

A G E N D A



Recommendation for Council Action (CMD)

Austin City Council		Item ID:	30924	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	March 6, 2014				
Department:	Contract Management				
Subject					
Authorize additional funding in an amount not to exceed \$1,282,000 to the job order contract for Tier 2 Basic Weatherization Plus HVAC with GO GREEN SQUADS, LLC (WBE/FW); MCCULLOUGH HEATING & AIR CONDITIONING, INC.; CLIMATE MECHANICAL, INC., AIRTECH ENERGY SYSTEMS, INC.; GOOD NEIGHBOR MANAGEMENT, INC. DBA CITY CONSERVATION; AND AMERICAN CONSERVATION & AIR, INC., for Austin Energy's Home Efficiency Assistance Program (HEAP) based on work authorization and availability, for a total contract amount not to exceed \$2,982,000.					
Amount and Source of Funding					
Funding in the amount of \$2,782,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding in the amount of \$200,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Water Utility.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	May 23, 2013 - Authorized negotiation and execution of a Job Order Contracts with contractors listed above; September 27, 2012 - Authorized use of Job Order Contracting Project Delivery Method.				
For More Information:	Joe Guerrero, 512-482-5394; Lynda Williams, 512-974-3066; Rolando Fernandez, 512-974-7749; Felecia Shaw, 512-974-6017.				
Boards and Commission Action:	To be reviewed by the Resource Management Commission on February 18, 2014. To be reviewed by the Electric Utility Commission on February 24, 2014.				
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified and no goals were established for the solicitation. Although no goals were established for this solicitation, contractors are required to comply with the MBE/WBE				

	Procurement Program if subcontracting opportunities are identified.
Related Items:	
Additional Backup Information	
<p>Austin Energy offers free home energy improvements to customers with low-to-moderate incomes. These improvements not only reduce energy costs, they create a more comfortable and safe living environment. In addition, Austin Water Utility offers free high efficiency bathroom and kitchen aerators and showerheads and rebates for water efficient appliances. Currently, the need for weatherization and plumbing repair or services by low income customers in the Austin Energy and Austin Water Utility service areas exceeds the available level of assistance.</p> <p>This request for additional funding authority for the Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC, in an amount not to exceed \$1,282,000, is needed to meet current and projected needs. If approved, the funding will be distributed among the job order contractors based on work authorization and availability.</p> <p>The Tier 2 contract was executed on June 23, 2013 for a one-year initial term subject to availability of funding with the <u>owner</u> option to renew the contract term for one additional year. To date, 212 homes have been weatherized and repaired under this contract and an additional 120 homes have been assessed by this program for weatherization and repairs. Austin Energy estimates that up to 215 homes could receive improvements under this contract.</p> <p>An initial audit of the home's energy and water performance, conducted by Austin Energy, will establish the priority of improvement measures necessary to increase the energy and water efficiency level. Types of work performed under this contract include: sealing the home to address air infiltration; installing attic insulation, solar screens, smoke detectors, and carbon monoxide detectors; repairing leaking faucets; and repairing or replacing toilets; and potentially replacing electric or natural gas appliances. Work may also include repair or replacement, in part or whole, of the home's heating and cooling system and/or duct system by qualified and licensed staff or subcontractors.</p>	