



# Austin Energy Weatherization Assistance Program

SMBR Weatherization Committee

Austin Energy Customer Energy Solutions

Feb 18, 2014

CLEAN, AFFORDABLE, RELIABLE ENERGY AND EXCELLENT CUSTOMER SERVICE





# Austin Energy Weatherization Program & Tier 1 & 2 Contractors

## Austin Energy provides Weatherization via:

- Austin Energy Weatherization Assistance
- Customer Assistance Program Weatherization
- Low Income Weatherization Rehabilitation Assistance Program (LWRAP)

## All programs are being leveraged with:

- Texas Gas Services, and
- Austin Water Utility funding

## Weatherization Contractors

### Tier 1:

- American Youth Works (AYW)
- Conservation Specialist
- Valdez Construction & Remodeling

### Tier 2:

- American Conservation
- Airtech
- Climate Mechanical
- City Conservation/Totally Cool
- Go Green Squads
- McCullough





# Austin Energy Weatherization Programs Test Out Contractors & FY14 Budget

## Weatherization Test Out Contractors:

➤	ATS		
➤	Atlas		
➤	Austin Green Conservation		
➤	Fox Energy Services		
•	Inspections Assigned		
	ATS	49	26.25%
	Atlas	42	22.25%
	Austin Green	48	25.25%
	<u>Fox Energy</u>	<u>49</u>	<u>26.25%</u>
	Total	188	

## AE (FY14) Weatherization Budget:

•	Tier 2	
•	AE	\$1,350,000
•	CAP	\$1,000,000
•	<i>Roll over</i>	\$ 982,000
•	Austin Water	\$ 200,000
	<b>Total</b>	<b>\$3,532,000</b>

<b>Tier 1</b>	<b>\$268,000</b>
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<b>Test out</b>	<b>\$150,000*</b>
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**\* To increase by \$50,000**





## Current Status Weatherization Assignments (5/15//13 to 2/17/14):

### Contractor Tier 1

Contractor	Jobs	Value	% of value
AYW	21	\$29,682	36%
Con Spec	18	\$23,647	29%
Valdez	22	\$28,814	35%
<b>Tier 1</b>	<b>61</b>	<b>\$82,143</b>	

### Contractor Tier 2

Contractor	Jobs	Value	% of value
Am Con	38	\$178,477	16%
Airtech	32	\$143,622	14%
City Con	39	\$191,936	17%
Climate	40	\$189,013	17%
Go Green	48	\$199,154	18%
McCullgh	45	\$200,325	18%

**TIER 2 235**

**\$1,100,527**





## Contact information:

**Questions?**

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