

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

	Calculated Fee
Permanent Use - Downtown	\$17,201.05
Temporary Use Area	\$87.02
<b>TOTAL =</b>	<b>\$17,288.06</b>

Project:	Palmer Events Center Solar Project	
	Auditorium Shores at Town Lake Metro Park	
MOU #	13-010	

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<b>Permanent Use - Downtown</b>		Project: Palmer Events Center Solar Project	
		Auditorium Shores at Town Lake Metro Park	
TCAD Land Value of Adjacent Properties (\$):	<b>\$400,000.00</b>	MOU #	13-010
			0
Avg. Lot Size (sq. ft.):	<b>11443.5</b>	<i>Based on surrounding lots</i>	
Value per Square Ft. (\$):	<b>\$34.95</b>	<i>TCAD Land Value divided by Avg. Lot Size</i>	
Requested Area (sq. ft.):	<b>1406.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Mitigation Value (\$):	<b>\$49,145.85</b>	<i>Requested Area multiplied by the Value per Square Foot</i>	
Disturbance Value (%):	<b>35.00%</b>	<i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):	<b>\$17,201.05</b>	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>	

### DISTURBANCE VALUES

	Area can still be developed with minimal or no limitations
35%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>

## ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Palmer Events Center Solar Project	
<b>Temporary Use - Downtown 1</b>		Auditorium Shores at Town Lake Metro Park	
		MOU #	13-010
Average Daily Cost to Park Car (\$):	<b>\$8.00</b>	<i>Based on average for downtown parking lot fees</i>	
Average Lot Size (Sq. Ft.):	<b>350.0</b>	<i>Based on standard parking space</i>	
Requested Area (Sq. Ft.):	<b>1,269.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Equivalent Number of Parking Spaces:	<b>3.626</b>	<i>Requested Area divided by Average Lot Size</i>	
Daily Mitigation Rate (\$):	<b>\$29.01</b>	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>	
Days Requested:	<b>3</b>	<i>Submitted by Requesting Department/Entity</i>	
Total Mitigation Rate (\$):	<b>\$87.02</b>	<i>Daily Mitigation Rate multiplied by Days Requested</i>	