

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • February 24, 2014

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Circulating Water Intake Repair	\$160,000	Power Production	April	Replacement of slide gates for existing Circulating Water Intake system at Decker, intake #1.
2	Motor repair services	\$2.5M/yr	Power Production	April	Annual agreement for motor repair services of power plant system generators.
3	Structural Steel	\$1M/yr	Electric Service Delivery	April	6-year supply contract for substation structural steel.
4	Consulting Services	\$250,000	Electric Service Delivery	April	5-year contract for Power Transformer consulting services.
5	Steel Poles	\$5M/yr	Electric Service Delivery	April	Annual supply of transmission and distribution steel poles.
6	Flexible Base	\$750,000	Electric Service Delivery/Power Production	April	Rock base materials used for roadways around power plants.
7	Rental of Storage units	\$400,000	Workforce Development and Risk Management	April	6-year rental of storage units for event and marketing materials and supplies and furniture
8	Industrial Gases	\$745,000	Electric Service Delivery	April	Annual supply requirements-based contract for industrial gases.
9	Substation Surface Rock	\$1.2M	Electric Service Delivery	April	Annual supply requirements-based contract for substation surface rock.
10	Heat Recovery Steam Generator maintenance service	\$8M	Power Production	April	Annual repair and maintenance services on a Heat Recovery Steam Generator at Sand Hill.
11	Generator Circuit Breakers for the Switchgear	\$196,000	Power Production	April	Generator circuit breakers for use at Sand Hill.
12	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	April	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
13	Power Plant Software Upgrades and support	\$885,000	Finance/IT & Telecommunications	April	Contract Amendment for new modules for the utility cost accounting software and 5 years of maintenance and support.
14	Scaffold Services	\$350,999	Power Production	April	Contract Amendment for additional required scaffolding services.
15	Stationary and Business Cards	\$156,000	Corporate Communications	May	Printing and supply of stationary products and business cards.
16	Consulting Services	\$750,000	Power Production	May	Technology assessment consulting services.
17	Transmission, Substation supplies	\$302,000	Finance/Electric Service Delivery	June	Annual requirements supply agreement for hardware connection items for transmission and substations.
18	Efficiency PowerSaver	\$1,450,000	Customer Energy Solutions, IT & Telecommunications	June	Automated software application allowing customer use for rebates.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Topics, Reports and Briefings
In addition to monthly Purchasing Department Procurements Report

MARCH 17, 2014

- Briefing, discussion and public input on the Resource, Generation & Climate Protection Plan
- Finalize, approve Internal Review & Report; submit to City Clerk before March 31
- Review Austin Energy Performance Report 2013 to provide input on content for 2013 edition

APRIL 21, 2014

- Presentation of recommendations from Discount Steering Committee, consumer advocates on rules for payment arrangements and disconnections per Council Resolution No. 20131107-052
- Continuation of hedging briefing
- Written report on operational costs at Decker and SHEC including maintenance costs pre- and post-nodal

MAY 19, 2014

- Presentation of Five-Year Forecast
- Update on Resource, Generation & Climate Protection Plan
- Line Extension Policy

JUNE 16, 2014

- FY 2015 Budget Work Session
- Review draft of the Austin Energy Performance Report 2012 (posted online by June 6)

JULY 21, 2014

- FY 2015 Budget Work Session
- Final review of the Austin Energy Performance Report 2012