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# Process for Updating the Resource, Generation & Climate Protection Plan

Mark Dreyfus, VP, Regulatory Affairs and Corporate Communications

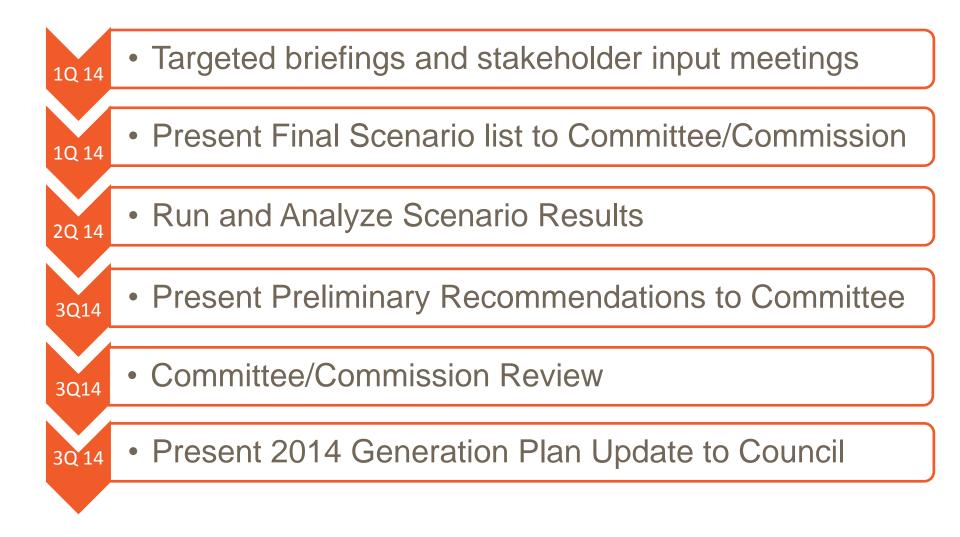
Khalil Shalabi, VP, Energy Market Operations and Resource Planning

Meeting of the Electric Utility Commission February 24, 2014



CLEAN, AFFORDABLE, RELIABLE ENERGY AND EXCELLENT CUSTOMER SERVICE









## Invitation



#### 2020 GOALS:

- 35 percent renewable energy resources, including 200 MW solar with 100 MW installed locally
- Reduce carbon dioxide power plant emissions 20 percent below 2005 levels
- Achieve additional 800 MW of peak demand savings through energy efficiency and demand side management
- Annual rate changes should not exceed two percent and should remain in the lower half of the Texas retail market

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You're Invited to a Stakeholder Input Meeting for Austin Energy's 2014 update to the

### **RESOURCE, GENERATION AND CLIMATE PROTECTION PLAN TO 2020**

- What should our generation portfolio look like?
  - How should we rank our priorities?

Join one of our sessions for informational presentations on Austin Energy's resource planning considerations, and share your ideas on how to achieve the Austin City Council's 2020 goals.

## TUESDAY, FEB. 25, 2014 TUESDAY, FEB. 25, 2014

TUESDAY, FEB. 25, 2014 6 TO 8 P.M. THURSDAY, FEB. 27, 2014 1 TO 3 P.M.

All sessions will take place in the first floor assembly room at Austin Energy Headquarters, Town Lake Center, 721 Barton Springs Road, Austin, Texas 78704.

Please RSVP for the meeting you plan to attend as space is limited. Reply to genplan2014@austinenergy.com.

**10 A.M. TO NOON** 





- Presentations: high level thoughts
  - Environmental Regulations: Matthew Russell
  - Customer Energy Solutions: Debbie Kimberly
  - Generation & Market Operations: Elaina Ball
  - Resource Planning Process: Babu Chakka
- Interactive booths: deep dive with subject matter experts
  - Get more detail
  - Ask questions by area of interest
- Note cards
- Resource allocation exercise
- Questionnaire: more feedback
- Recorded by Channel 6 for rebroadcast





# **Questions?**

