



# Process for Updating the Resource, Generation & Climate Protection Plan

Mark Dreyfus, VP, Regulatory Affairs and  
Corporate Communications

Khalil Shalabi, VP, Energy Market Operations and  
Resource Planning

Meeting of the Electric Utility Commission  
February 24, 2014





# Timeline

1Q 14

- Targeted briefings and stakeholder input meetings

1Q 14

- Present Final Scenario list to Committee/Commission

2Q 14

- Run and Analyze Scenario Results

3Q14

- Present Preliminary Recommendations to Committee

3Q14

- Committee/Commission Review

3Q 14

- Present 2014 Generation Plan Update to Council



# Invitation



## 2020 GOALS:

- 35 percent renewable energy resources, including 200 MW solar with 100 MW installed locally
- Reduce carbon dioxide power plant emissions 20 percent below 2005 levels
- Achieve additional 800 MW of peak demand savings through energy efficiency and demand side management
- Annual rate changes should not exceed two percent and should remain in the lower half of the Texas retail market

[www.austinenenergy.com/go/genplan](http://www.austinenenergy.com/go/genplan)



## INVESTING IN A CLEAN FUTURE

*You're Invited to a Stakeholder Input Meeting  
for Austin Energy's 2014 update to the*

## RESOURCE, GENERATION AND CLIMATE PROTECTION PLAN TO 2020

- What should our generation portfolio look like?
- How should we rank our priorities?

Join one of our sessions for informational presentations on Austin Energy's resource planning considerations, and share your ideas on how to achieve the Austin City Council's 2020 goals.

### STAKEHOLDER INPUT MEETINGS

**TUESDAY, FEB. 25, 2014  
10 A.M. TO NOON**

**TUESDAY, FEB. 25, 2014  
6 TO 8 P.M.**

**THURSDAY, FEB. 27, 2014  
1 TO 3 P.M.**

All sessions will take place in the first floor assembly room at Austin Energy Headquarters, Town Lake Center, 721 Barton Springs Road, Austin, Texas 78704.

Please RSVP for the meeting you plan to attend as space is limited. Reply to [genplan2014@austinenenergy.com](mailto:genplan2014@austinenenergy.com).





# Meeting Format

- **Presentations: high level thoughts**
  - Environmental Regulations: Matthew Russell
  - Customer Energy Solutions: Debbie Kimberly
  - Generation & Market Operations: Elaina Ball
  - Resource Planning Process: Babu Chakka
- **Interactive booths: deep dive with subject matter experts**
  - Get more detail
  - Ask questions by area of interest
- **Note cards**
- **Resource allocation exercise**
- **Questionnaire: more feedback**
- **Recorded by Channel 6 for rebroadcast**



Questions?

