

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/27/14
CLMD / WPD

SUBJECT:

Authorize execution of a construction contract with AAR, INC., for the Onion Creek Flood Hazard Mitigation, Ecosystem Restoration and Recreation project in an amount not to exceed \$1,736,577 for the initial 24 month period with a 12 month extension for an additional \$1,000,000 for a total contract amount not to exceed \$2,736,577 over the three years or until funds have been exhausted.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Onion Creek
Fund/Department/Unit:	8602 6307 6803
Funding Source:	2006 Bond Funds
Current Appropriation:	24,590,242.00
Unencumbered Balance:	2,035,692.30
Amount of This Action:	(1,736,577.00)
Remaining Balance:	<u>299,115.30</u>

ANALYSIS / ADDITIONAL INFORMATION:

This project is part of the large-scale flood control improvements in the Onion Creek floodplain. Many of the existing structures flooded in October 2013 and this project will initially address 116 damaged structures during calendar years 2014 and 2015, and properties acquired prior to the flood.

This project includes the required asbestos abatement and subsequent demolition and clearing of structures that are being acquired as part of the ongoing Onion Creek Floodplain Buyout Program. Once the site clearing has been completed, ecosystem restoration will take place and recreational facilities will be added in the Onion Creek floodplain area as part of future contracts.

The contract is for an initial 24 month period with a 12 month extension or until funds are exhausted.

This project is located within zip code 78744 and is managed by the Public Works Department.

AAR, Inc. is located in Liberty Hill, Texas.

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