

AUSTIN AREA COMPREHENSIVE HIV PLANNING COUNCIL ACTIVITIES TIMELINE CALENDAR 2013 - 2015

[illegible]

AUSTIN AREA COMPREHENSIVE HIV PLANNING COUNCIL
ACTIVITIES TIMELINE CALENDAR
2013 - 2015

2. 75% service dollars for core medical services																	
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
3. Early Intervention Services, if CEO certifies funding is inadequate																	
4. Re-allocation																	
5. Rapid Re-allocation																	
6. Provider Survey (Funding Sources)																	
<u>COMPREHENSIVE PLANNING</u> (Provides a roadmap beyond the annual process for developing and improving a comprehensive and responsive system of care over time. Step back from short term tasks to review current system of care)																	
1. Establish and carry out long term goals, objectives, and strategies for delivering services and improving system of care																	
2. Development of contingency plans resulting from health care reform																	
3. Examine ways to increase efficiency of service delivery and maximize use of existing funding streams.																	
4. Monitor – Evaluate progress in meeting short and long term goals																	
<u>GRANT APPLICATION PREPARATION</u>																	
<u>OTHER PLANNING DUTIES:</u>																	
Client Satisfaction Survey																	
Assessment of Administrative Mechanism																	
Statewide Coordinated Statement of Need (Part B – Lead) DUE SEPTEMBER 2016																	