AUSTIN AREA COMPREHENSIVE HIV PLANNING COUNCIL ACTIVITIES TIMELINE CALENDAR 2013 - 2015

STARTING WITH OCTOBER 2013 THROUGH	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB
FEBRUARY 2015 (End of current grant cycle) PLANNING YEAR (October – July)																	
GRANT YEAR (March – February)																	
Planning Activities & Deliverables																	
NEEDS ASSESSMENT																	
(Information analyzed to identify services																	
needed, services provided, service gaps for																	
particular groups of PLWHA)																	
 Data on HIV cases and AIDS cases 																	
2. Needs of PLWHA in and out of																	
care (including those who know																	
their status and the HIV+																	
unaware-EIIHA)																	
3. Existing services available to																	
PLWHA																	
4. Unmet needs/service gaps Ryan																	
White should address																	
PRIORITY SETTING																	
(Process of deciding which HIV/AIDS services																	
are most important according to established																	
criteria.)																	
Determine how best to meet priorities																	
(guidance or directives can be																	
developed)																	
Creating an assessment tool and																	
scoring system																	
3. Consider demonstrated cost																	
effectiveness and outcome																	
effectiveness of strategies &																	
interventions																	
4. Coordination in provision of services:																	
HIV prevention, substance abuse, etc. RESOURCE ALLOCATIONS																	
(Process of distributing available funds across																	
prioritized service categories. Instruct AA																	
how to distribute funds in contracting for																	
different types of services)																	
Must be based on documented																	
need																	

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2. 75% service dollars for core																	,
medical services														2121			
	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB
3. Early Intervention Services, if CEO																	
certifies funding is inadequate																	
4. Re-allocation																	
5. Rapid Re-allocation																	
6. Provider Survey (Funding Sources)																	
COMPREHENSIVE PLANNING																	ĺ
(Provides a roadmap beyond the annual																	ĺ
process for developing and improving a																	
comprehensive and responsive system of																	
care over time. Step back from short term																	ĺ
tasks to review current system of care)																	
Establish and carry out long term																	
goals, objectives, and strategies for																	
delivering services and improving																	
system of care																	ĺ
																	
2. Development of contingency plans																	
resulting from health care reform																	
3. Examine ways to increase efficiency of																	
service delivery and maximize use of																	ĺ
existing funding streams.																	l
4. Monitor – Evaluate progress in																	
meeting short and long term goals																	
GRANT APPLICATION PREPARATION																	
SHART ALL EIGHTON THE ANATION																	
OTHER PLANNING DUTIES:																	
Client Satisfaction Survey																	
Assessment of Administrative Mechanism																	
Statewide Coordinated Statement of Need																	
(Part B – Lead) DUE SEPTEMBER 2016																	<u> </u>

Last update: 2/25/2014 kw