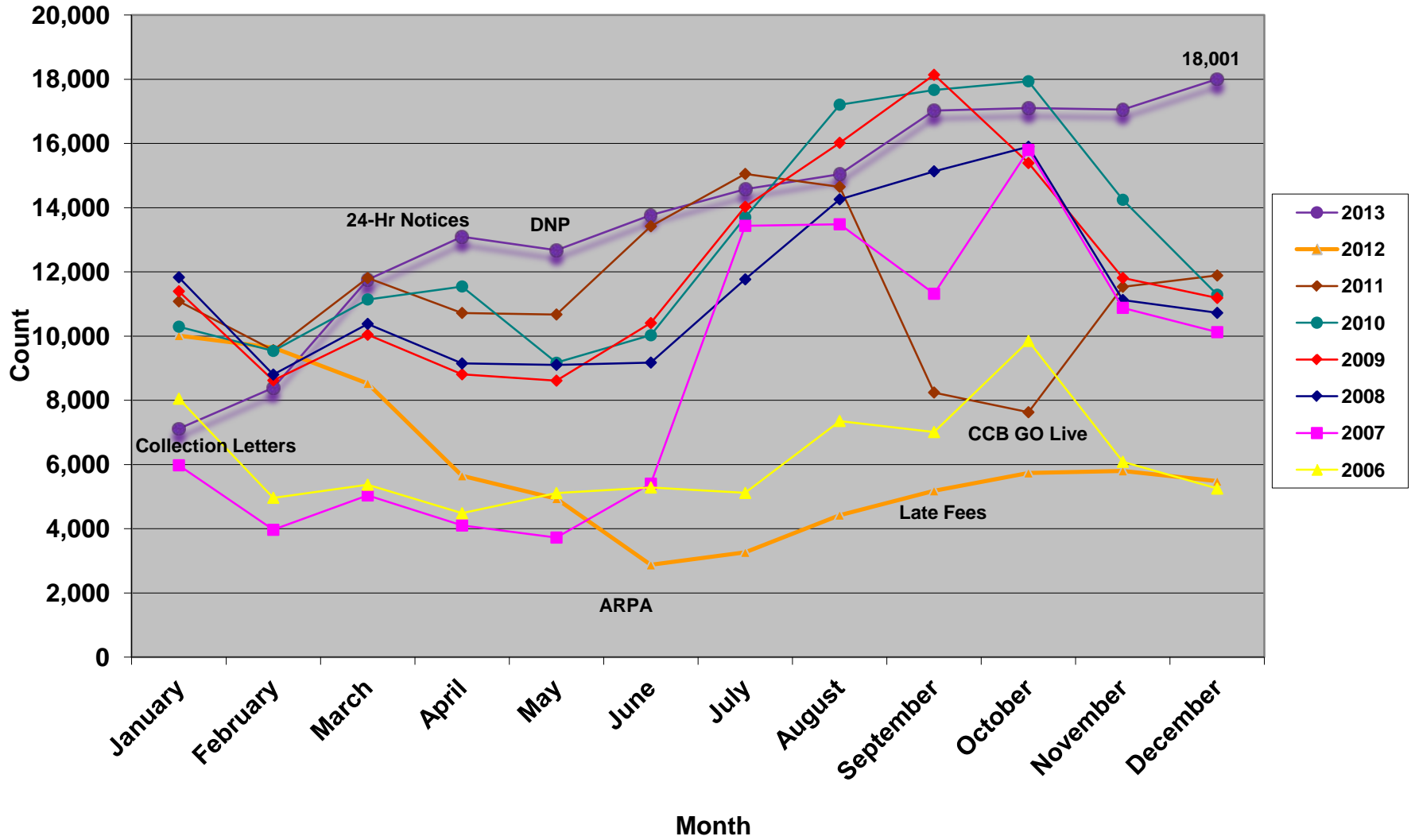
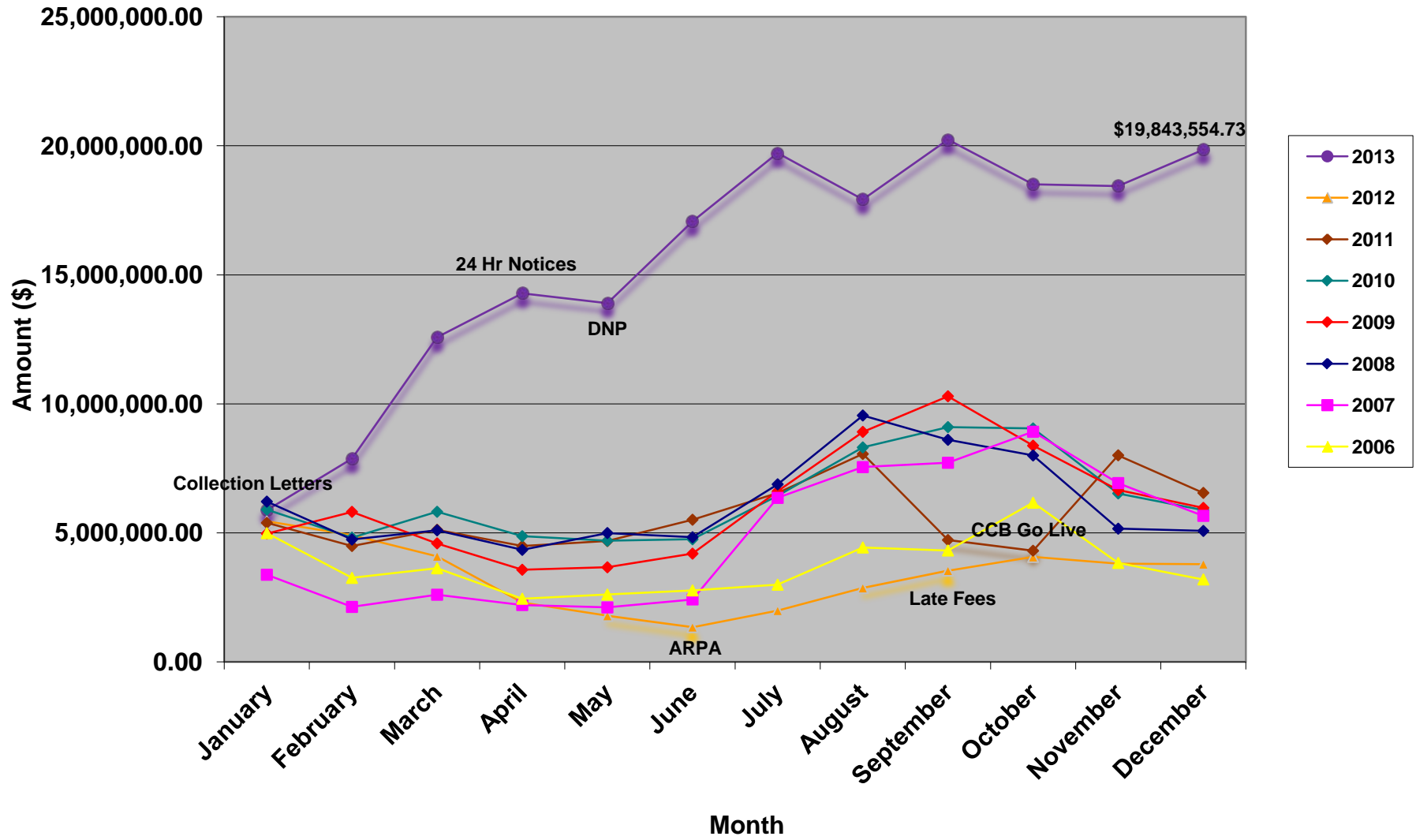


Residential DPAs by Month/Year



\$ Residential DPAs by Month/Year



**AUSTIN ENERGY
RESIDENTIAL PAYMENT ARRANGEMENT STATS**

Res DPAs by Month/Year

	# of DPAs 2013	# of DPAs 2012	# of DPAs 2011	# of DPAs 2010	# of DPAs 2009	# of DPAs 2008	# of DPAs 2007	# of DPAs 2006
January	7,116	10,015	11,081	10,292	11,394	11,830	5,975	8,049
February	8,389	9,637	9,560	9,538	8,619	8,801	3,966	4,963
March	11,754	8,525	11,808	11,141	10,041	10,380	5,036	5,369
April	13,096	5,647	10,720	11,545	8,809	9,147	4,100	4,483
May	12,674	4,938	10,672	9,169	8,612	9,104	3,724	5,110
June	13,769	2,872	13,421	10,025	10,405	9,174	5,403	5,283
July	14,575	3,263	15,051	13,698	14,028	11,767	13,433	5,114
August	15,042	4,423	14,650	17,207	16,020	14,258	13,481	7,355
September	17,021	5,179	8,242	17,667	18,137	15,132	11,318	7,011
October	17,102	5,736	7,628	17,937	15,388	15,896	15,798	9,848
November	17,054	5,801	11,536	14,245	11,810	11,124	10,879	6,084
December	18,001	5,481	11,886	11,287	11,187	10,723	10,122	5,249
Annual	165,593	71,517	136,255	153,751	144,450	137,336	103,235	73,918

\$ Res DPAs by Month/Year

	\$ on DPAs 2013	\$ on DPAs 2012	\$ on DPAs 2011	\$ on DPAs 2010	\$ on DPAs 2009	\$ on DPAs 2008	\$ on DPAs 2007	\$ on DPAs 2006
January	5,880,567.02	5,448,560.65	5,388,534.63	5,903,153.05	4,971,309.45	6,212,397.49	3,377,809.24	4,987,457.71
February	7,873,944.95	4,908,144.63	4,491,391.99	4,817,445.31	5,815,454.51	4,741,366.15	2,131,284.01	3,255,988.88
March	12,574,973.44	4,093,991.18	5,119,562.97	5,817,306.80	4,593,804.43	5,100,013.49	2,603,748.96	3,627,605.43
April	14,280,195.70	2,300,017.45	4,487,178.68	4,871,674.20	3,571,274.47	4,342,337.51	2,204,592.15	2,448,511.77
May	13,901,977.57	1,788,158.65	4,682,324.49	4,697,324.04	3,666,090.30	4,993,935.74	2,111,871.66	2,609,368.58
June	17,065,534.22	1,347,171.12	5,509,742.96	4,751,467.53	4,195,947.12	4,830,103.66	2,421,304.02	2,770,689.54
July	19,722,224.66	1,989,798.87	6,546,324.96	6,437,389.61	6,610,632.79	6,882,370.22	6,356,298.81	2,991,411.41
August	17,920,434.07	2,866,343.94	8,056,832.19	8,311,637.47	8,913,825.04	9,548,884.49	7,548,413.48	4,432,362.21
September	20,235,423.08	3,536,814.85	4,723,644.66	9,098,810.00	10,293,704.33	8,605,552.41	7,716,455.91	4,317,823.01
October	18,506,789.37	4,066,650.87	4,309,595.68	9,047,193.88	8,379,930.14	7,999,828.92	8,918,893.30	6,168,879.91
November	18,435,609.96	3,810,599.52	8,005,643.27	6,529,709.00	6,658,627.85	5,162,628.68	6,928,359.26	3,834,353.14
December	19,843,554.73	3,789,767.23	6,549,661.66	5,884,065.75	5,968,768.01	5,075,586.46	5,659,656.42	3,195,268.19
Annual	186,241,228.77	39,946,018.96	67,870,438.14	76,167,176.64	73,639,368.44	73,495,005.22	57,978,687.22	44,639,719.78

ACCOUNTS	TOT_AMT	AVG_BAL	AVG_PYMT
18,001	\$ 19,843,554.73	\$ 1,102.36	\$ 63.74

INSTALLMENTS	ACCOUNTS	TOT_AMT	DPA	AVG_BAL	AVG_PYMT
0	175	\$ 372.24	\$ 2.13	\$ 46.70	
1	333	\$ 26,732.97	\$ 80.28	\$ 81.33	
2	567	\$ 95,528.69	\$ 168.48	\$ 84.05	
3	756	\$ 181,435.56	\$ 239.99	\$ 80.48	
4	733	\$ 208,907.05	\$ 285.00	\$ 71.35	
5	690	\$ 256,534.80	\$ 371.79	\$ 74.55	
6	780	\$ 326,945.15	\$ 419.16	\$ 69.94	
7	578	\$ 275,905.89	\$ 477.35	\$ 68.30	
8	671	\$ 347,038.22	\$ 517.20	\$ 64.79	
9	613	\$ 345,466.64	\$ 563.57	\$ 62.79	
10	599	\$ 353,302.63	\$ 589.82	\$ 59.06	
11	506	\$ 342,663.05	\$ 677.20	\$ 61.69	
12	759	\$ 506,598.76	\$ 667.46	\$ 55.64	
13	273	\$ 232,959.65	\$ 853.33	\$ 65.77	
14	309	\$ 281,644.84	\$ 911.47	\$ 65.12	
15	355	\$ 342,788.99	\$ 965.60	\$ 64.47	
16	280	\$ 282,742.06	\$ 1,009.79	\$ 63.20	
17	259	\$ 251,131.79	\$ 969.62	\$ 57.12	
18	326	\$ 369,076.02	\$ 1,132.14	\$ 62.87	
19	240	\$ 282,732.96	\$ 1,178.05	\$ 61.95	
20	315	\$ 346,307.21	\$ 1,099.39	\$ 54.93	
21	432	\$ 569,898.97	\$ 1,319.21	\$ 62.91	
22	372	\$ 485,334.56	\$ 1,304.66	\$ 59.32	
23	527	\$ 618,609.01	\$ 1,173.83	\$ 51.05	
24	2758	\$ 2,903,991.97	\$ 1,052.93	\$ 43.88	
25	63	\$ 87,326.63	\$ 1,386.14	\$ 55.70	
26	99	\$ 159,621.96	\$ 1,612.34	\$ 62.01	
27	96	\$ 170,599.33	\$ 1,777.08	\$ 65.79	
28	116	\$ 215,675.92	\$ 1,859.28	\$ 66.44	
29	165	\$ 281,199.96	\$ 1,704.24	\$ 58.71	
30	294	\$ 572,683.19	\$ 1,947.90	\$ 64.94	
31	270	\$ 554,272.62	\$ 2,052.86	\$ 66.28	
32	332	\$ 710,788.29	\$ 2,140.93	\$ 66.95	
33	319	\$ 707,581.93	\$ 2,218.13	\$ 67.23	
34	328	\$ 720,759.22	\$ 2,197.44	\$ 64.63	
35	428	\$ 951,318.17	\$ 2,222.71	\$ 63.51	
36	1133	\$ 2,711,560.77	\$ 2,393.26	\$ 66.49	
37	26	\$ 47,951.96	\$ 1,844.31	\$ 49.92	
38	12	\$ 24,928.07	\$ 2,077.34	\$ 54.73	
39	17	\$ 40,114.72	\$ 2,359.69	\$ 60.47	
40	16	\$ 47,144.43	\$ 2,946.53	\$ 73.70	
41	9	\$ 34,399.67	\$ 3,822.19	\$ 93.45	
42	21	\$ 84,266.78	\$ 4,012.70	\$ 95.61	
43	14	\$ 63,011.11	\$ 4,500.79	\$ 104.60	
44	29	\$ 117,035.95	\$ 4,035.72	\$ 91.76	
45	43	\$ 133,848.91	\$ 3,112.77	\$ 69.20	
46	39	\$ 139,014.20	\$ 3,564.47	\$ 77.45	
47	47	\$ 154,475.60	\$ 3,286.71	\$ 69.92	

48	71	\$	308,609.72	\$	4,346.62	\$	90.53
49	6	\$	21,148.28	\$	3,524.71	\$	71.91
50	7	\$	31,848.43	\$	4,549.78	\$	91.01
51	4	\$	15,817.85	\$	3,954.46	\$	77.60
52	5	\$	15,295.97	\$	3,059.19	\$	58.75
53	9	\$	14,562.69	\$	1,618.08	\$	30.46
54	14	\$	47,104.37	\$	3,364.60	\$	62.45
55	8	\$	32,830.39	\$	4,103.80	\$	74.70
56	7	\$	33,582.94	\$	4,797.56	\$	85.67
57	8	\$	40,373.72	\$	5,046.72	\$	88.54
58	10	\$	60,545.39	\$	6,054.54	\$	104.33
59	6	\$	15,239.58	\$	2,539.93	\$	42.99
60	19	\$	106,736.43	\$	5,617.71	\$	93.63
62	1	\$	3,113.03	\$	3,113.03	\$	50.21
63	4	\$	13,634.85	\$	3,408.71	\$	54.04
64	2	\$	2,910.99	\$	1,455.50	\$	22.76
65	1	\$	2,237.21	\$	2,237.21	\$	34.45
66	1	\$	65.50	\$	65.50	\$	1.00
69	1	\$	6.92	\$	6.92	\$	0.10
70	1	\$	3,350.16	\$	3,350.16	\$	47.86
74	1	\$	8,498.69	\$	8,498.69	\$	115.23
76	1	\$	3,823.74	\$	3,823.74	\$	50.31
77	1	\$	3,660.44	\$	3,660.44	\$	47.57
78	1	\$	3,943.09	\$	3,943.09	\$	50.55
79	2	\$	170.50	\$	85.25	\$	1.08
80	3	\$	17,993.81	\$	5,997.94	\$	75.00
81	1	\$	79.04	\$	79.04	\$	0.97
82	1	\$	10,180.82	\$	10,180.82	\$	124.19
88	1	\$	107.01	\$	107.01	\$	1.21
89	2	\$	8,372.53	\$	4,186.27	\$	47.06
91	1	\$	8,474.15	\$	8,474.15	\$	93.27
93	1	\$	649.22	\$	649.22	\$	6.95
94	2	\$	4,177.78	\$	2,088.89	\$	22.29
95	1	\$	4,280.73	\$	4,280.73	\$	45.08
97	1	\$	49.57	\$	49.57	\$	0.51
98	1	\$	165.00	\$	165.00	\$	1.68
99	2	\$	9,282.65	\$	4,641.33	\$	46.91
104	1	\$	5,001.72	\$	5,001.72	\$	48.11
108	1	\$	321.93	\$	321.93	\$	2.98
109	1	\$	4,914.61	\$	4,914.61	\$	45.11
117	1	\$	5,694.95	\$	5,694.95	\$	48.63
124	1	\$	5,934.06	\$	5,934.06	\$	47.86
125	1	\$	5,992.93	\$	5,992.93	\$	47.96
127	2	\$	265.05	\$	132.53	\$	1.04
128	1	\$	6,161.55	\$	6,161.55	\$	48.16
129	1	\$	6,018.64	\$	6,018.64	\$	46.68
140	1	\$	110.89	\$	110.89	\$	0.79
142	2	\$	13,446.68	\$	6,723.34	\$	47.36
238	1	\$	619.02	\$	619.02	\$	2.60
239	1	\$	23,387.51	\$	23,387.51	\$	97.67