

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • March 17, 2014

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Structural Steel	\$1M/yr	Electric Service Delivery	May	6-year supply contract for substation structural steel.
2	Flexible Base	\$750,000	Electric Service Delivery/Power Production	May	Rock surface materials used in roadways around power plants.
3	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	May	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
4	Motor repair	\$2.5M/yr	Power Production	June	Annual agreement for motor repair services of power plant system generators.
5	Industrial Gases	\$745,000	Electric Service Delivery	June	Annual supply requirements based contract for industrial gases.
6	Substation Surface Rock	\$1.2M	Electric Service Delivery	June	Annual supply requirements based contract for substation surface rock.
7	HRSR Repair service	\$8M	Power Production	June	Repair and maintenance services on a Heat Recovery Steam Generator at Sand Hill.
8	Consulting Services	\$750,000	Power Production	June	Technology assessment consulting services.
9	Transmission and Substation supplies	\$302,000	Finance/Electric Service Delivery	June	Annual requirements supply agreement for hardware connection items for transmission and substations.
10	Efficiency PowerSaver	\$1,450,000	Customer Energy Solutions/IT & Telecommunications	June	Automated software application allowing customer use for rebates.
11	Padlock Seals	\$100,000	Electric Service Delivery	June	Annual supply requirements based contract for padlock seals.
12	Meter Parts	\$300,000	Electric Service Delivery	June	Annual supply requirements based contract for ION meter parts.
13	Steel Poles	\$5M/yr	Electric Service Delivery	August	Annual supply of transmission and distribution steel poles.
14	Circulating Water Intake Repair	\$160,000	Power Production	August	Replacement of slide gates for existing Circulating Water Intake system at Decker - intake #1.
15	Physical Security	\$10M	IT & Telecommunications	August	Integrated Security Management System for providing 24/7 security services for power plants, substations and other AE facilities
16	Rental of Storage units	\$400,000	Workforce Development and Risk Management	August	Rental of storage units for storing furniture and event marketing supplies.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Topics, Reports and Briefings
In addition to monthly Purchasing Department Procurements Report

APRIL 21, 2014

- Presentation of recommendations from Discount Steering Committee, consumer advocates on rules for payment arrangements and disconnections, per Resolution No. 20131107-052
- Continuation of hedging briefing
- Report on operational costs at Decker and SHEC including maintenance costs pre- and post-nodal
- Review Austin Energy Performance Report 2012 to provide input on content for 2013 edition

MAY 19, 2014

- Presentation of Five-Year Forecast
- Update on Resource, Generation & Climate Protection Plan
- Line Extension Policy
- Value of Solar

JUNE 16, 2014

- FY 2015 Budget Work Session
- Review draft of the Austin Energy Performance Report 2013
- Update on Council Resolution 20130627-071 directing staff to provide a legal analysis and review of SB 385, the PACE Act, and work with interested stakeholders to develop the elements of a local PACE program

JULY 21, 2014

- FY 2015 Budget Work Session
- Final review of the Austin Energy Performance Report 2013