

CITY OF AUSTIN**AGENDA DATE: 5/1/2014****VENDOR NAME: WASTE MANAGEMENT OF TEXAS, INC.**

SUBJECT: Authorize award and execution of Amendment No. 4 to the contract with **WASTE MANAGEMENT OF TEXAS, INC.**, for refuse and recycling collection and hauling services within the Downtown Central Business District of Austin, to increase the authorized contract funding in an amount not to exceed \$250,000, for a revised total contract amount not to exceed \$2,475,380.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$250,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Resource Recovery Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

FOR MORE INFORMATION CONTACT: Jonathan Dalchau, Buyer II, 512-974-2938

PRIOR COUNCIL ACTION: April 7, 2011, awarded a 12-month service contract

BOARD AND COMMISSION ACTION: April 9, 2014 - To be approved by the Zero Waste Advisory Commission.

PURCHASING: Contract Amendment

MBE/WBE: This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

On April 19, 2011, a 12-month service contract was executed with Waste Management of Texas, Inc. for daily refuse and recycling services in the alleys of the Downtown Central Business District. In addition to day-to-day refuse and recycling collection, this contract covers additional collection needs for special events held in the Downtown Central Business District.

This request is to add additional funding to this contract to allow for adequate transition time for the recommended vendor to begin providing these services under a new contract in conjunction with Agenda Item No. [TBD].

CONTRACT SUMMARY:

Description	Action	Amount
Original Contract awarded 4/19/2011	Original 12-month contract with two 12-month extension options: \$722,793.61 (12-months) \$722,793.61 (Option 1) \$722,793.61 (Option 2)	\$2,168,380.83
Amendment No. 1: 4/12/2012	Exercised second option and Administrative Increase (\$746,645.80)	\$1,469,439.41
Amendment No. 2 4/1/2013	Exercised second option and Administrative Increase (\$746,645.80)	\$2,216,085.21
Amendment No. 3 3/12/2014	Exercised 120 Day Extension Option and Administrative Increase (\$9,294.62)	\$2,225,379.83
Amendment No. 4	Increase funding to cover 120 Day Extension Option (\$250,000)	\$2,475,379.83