

## CIP EXPENSE DETAIL

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a temporary access easement of 9,328 square feet of land and a temporary construction easement of 595,590 square feet of land for the Harris Branch Interceptor Lower B Project, located at East Parmer Lane and Hill Lane, in Austin, Texas, being a portion of the James Manor Survey No. 40, Abstract No. 546, the James Gilleland Survey No. 41, Abstract No. 305, and the Josiah Wilbarger Survey No. 42, Abstract No. 794 in Travis County, Texas, from THE BUTLER FAMILY PARTNERSHIP, LTD., A TEXAS LIMITED PARTNERSHIP, in an amount not to exceed \$155,464.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Harris Branch Interceptor (Lower-B)
Fund/Department/Unit:	4480 2307 8822
Funding Source:	AWU Fund Transfer
Current Appropriation:	5,499,694.00
Unencumbered Balance:	371,182.97
Amount of This Action:	<u>(155,464.00)</u>
Remaining Balance:	<u>215,718.97</u>
Total Amount of this Action	<u><u>155,464.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This Harris Branch Interceptor Lower B Project is one of two designs that will redirect by gravity flow the wastewater flows from the Harris Branch Wastewater Treatment Plant to the Wildhorse Wastewater Treatment Plant and allow for the decommissioning of the existing Harris Branch Wastewater Treatment Plant. "Lower B" consists of approximately 7,000 linear feet of thirty-six (36) inch pipe. Lower B will start west of Gilleland Creek, connecting to the future Wildhorse Ranch North 290 manhole and continue adjacent to the future LCRA electrical transmission main alignment along the south bank of Gilleland Creek, crossing under SH 130, connecting to the existing "Lower A" manhole.

The design plans for the Harris Branch Interceptor Lower B Project require the acquisition of a temporary access easement and a temporary construction easement across the property located off east Parmer and Hill Lane in Austin, Travis County, Texas.

An independent, third party appraisal was conducted on the proposed easements. The property owners have agreed to accept the City of Austin's offer of \$155,464 for the 9,328 square foot temporary access easement and the 595,590 square foot temporary construction easement.