

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/10/14  
Austin Energy

**SUBJECT:** Authorize award, negotiation and execution of a contract with Power Supply Inc., for the purchase of generator circuit breakers for the switchgear at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$196,450.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7340
Funding Source:	100% Debt
Current Appropriation	463,889,110.00
Unencumbered Balance	38,537,210.48
Amount of This Action	<u>(196,450.00)</u>
Estimated Available	<u>38,340,760.48</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.