

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/10/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing fees for the Flores De Mayo Dinner Reception sponsored by the Austin Filipino American Association which is to be held Saturday, May 10, 2014 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$550	Rental Fees
\$550	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$806. This item waives \$550 in PARC fees, leaving \$256 in PARC fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$150 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.