# Butler Trail at Lady Bird Lake Southeast Shore Draft Master Plan

#### April 14, 2014

#### **Presentation to Land and Facilities Committee**

Prepared by McCann Adams Studio









mecann adams studio

Why a master plan of the Southeast Shore? The new Boardwalk will drop thousands of users into this stretch of the Trail and parkland that are both in poor shape.

- Thousands of new residents and Trail users are emerging along Lakeshore Blvd. and Riverside Dr.
- This is the final segment of the 10-mile Butler Trail loop that needs a plan.
- A Council-adopted Master Plan will set the stage for funding the improvements recommended in the Plan.



## Five Character Zones of the Southeast Shore:

Boardwalk Landing Zone Hostel Zone Peninsula Zone Basin Zone Longhorn Shores Zone

Lagoor

**Boardwalk** 

Holly Shores/Edward Rendon Sr. Park At Festival Beach (PROPOSED MASTER PLAN DEPICTED)

Hostel &

Colorado River Park

Country Club Greek Trail

**Krieg Fields** 

South Shore District PUD (PROPOSED MASTER PLAN DEPICTED)

**RIVERSIDE NEIGHBORHOOD** 

AMLI

South Shore

1818 S. Lakeshore Blvd. Condos

> Lakeshore PUD (PROPOSED MASTER PLAN DEPICTED)

Peninsula

Zone

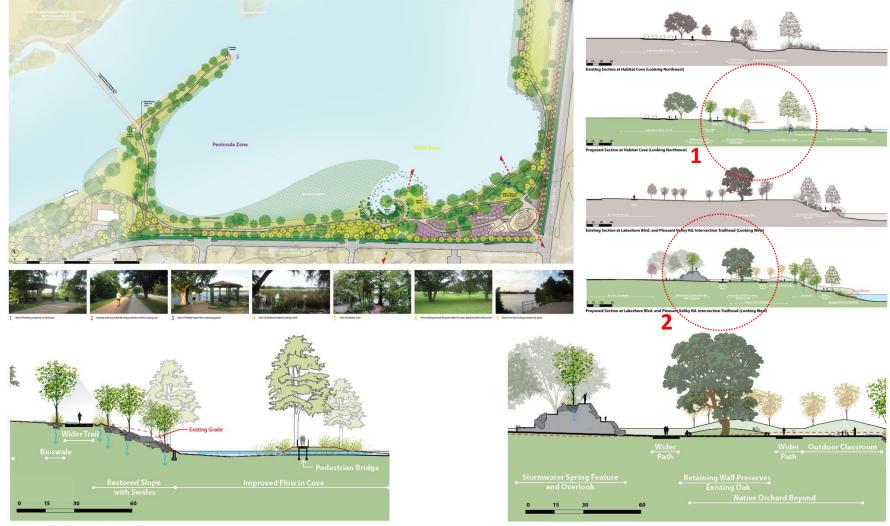
#### **Boardwalk Landing and Hostel Zones**



1. Typical Treatment of Shoreline Edge

2. "Palapa" Shade Structure & Overlook

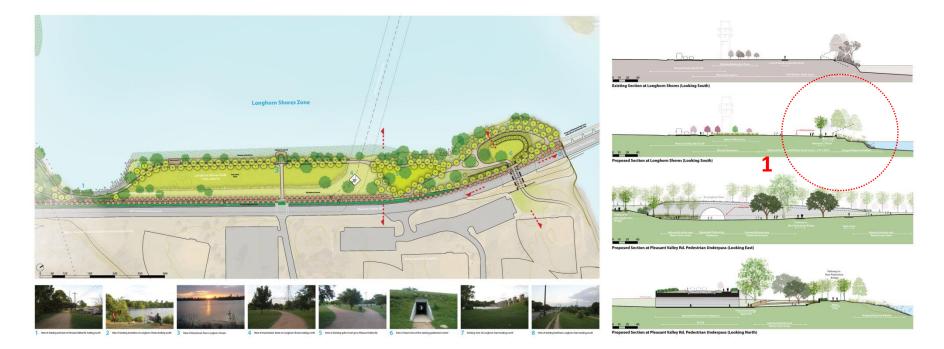
#### **Peninsula and Basin Zones**

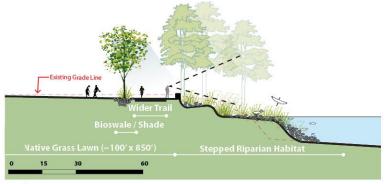


1. Habitat Cove Improvements

2. Rocky Spring Overlook

#### **Longhorn Shores Zone**





1. Riparian Edge Promenade

#### **Overall Draft Master Plan Goals**

Key goals for the park design as expressed by the community are:

- Conserve and enhance the Trail and park as a tranquil refuge.
- Better connect this part of the Trail and park to adjacent areas and parks.
- Create shaded trails that respond to different users including bicyclists, joggers and walkers.
- Restore and protect the water's edge to increase wildlife habitat, reduce erosion, improve water quality and increase the urban forest.
- Calm adjacent streets Lakeshore and Pleasant Valley so it's easier for bikes and peds to move along and across them.
- Create a park that all kinds of people of all ages may enjoy.

### **Budget Estimate**

_	Boardwalk Landing Zone	Hostel Zone	Peninsula Zone	Basin Zone	Longhorn Shores Zone	TOTAL
ENVIRONMENTAL CONTROLS	\$26,600	\$20,600	\$13,700	\$51,300	\$45,900	\$157,900
SITE WORK	\$633,200	\$339,000	\$79,700	\$1,387,400	\$2,604,300	\$5,043,300
IMPROVEMENTS & LANDSCAPE	\$1,005,000	\$4,224,900	\$405,900	\$2,211,100	\$4,208,900	\$12,055,500
<u>SOFT</u> COSTS	\$539,400	\$1,299,700	\$161,800	\$1,182,500	\$2,464,700	\$5,647,900
20% CONTINGENCY TOTAL	\$2,536,900	\$6,113,200	\$760,800	\$5,562,100	\$11,592,800	\$26,565,700
Lucus Lucus	g Zone B Hostel Zone \$6,113,200	Per de la constante de la constant	ninsula Zone 60,800 Lady Bird La			Pedestrian Underpass \$2,604,300

#### Public Outreach: Ideas & Comments Map and Online Survey



Marking Group Meeting Jun. 10, 2013	Adjacenti Residenti. Ang. 54, 2912 A Tab. 23, 2014	City of Austin Matt Aug. 19, 2012 & Feb. 20, 2014	Convenitly Workshop 81 Oct. 17, 2013		Conservating Workshop #2 Jan. 25, 2014
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#### Survey: Butler Trail at Lady Bird Lake: Southeast Shore

The Trail Foundation greatly appreciates your help with this survey.

The Southeast Shore of Lady Bird Lake is the 1.5-mile segment of the Trail and adjacent parkland extending east from the Boardwalk landing to the Pleasant Valley Road bridge crossing at Longhorn Dam.

- 1. How were you invited to take this survey?
  - I subscribe to The Trail Foundation (TTF) newsletter.
  - Someone forwarded TTF newsletter to me.
  - Someone sent me the survey link.
  - I attended a public meeting.
  - I accessed it through the TTF website.
  - I accessed it through the City's Parks and Recreation Dept. website.

2. How long have you lived in the Austin area?

### **Public Review Schedule**

April 14th: Land & Facilities Committee of Parks & Recreation Board

- April 16th: Environmental Board
- April 28th: Design Commission
- May 12th: Waterfront Planning Board
- May 13th: Planning Commission
- May 27th: Parks & Recreation Board
- June 12th: City Council



Community Meeting #1 October 2013



Community Meeting #2 January 2014



On-Trail Input January 2014



Community Meeting #3 March 2014