

Butler Trail at Lady Bird Lake Southeast Shore Draft Master Plan

April 14, 2014

Presentation to Land and Facilities Committee

Prepared by McCann Adams Studio



Why a master plan of the Southeast Shore?

- The new Boardwalk will drop thousands of users into this stretch of the Trail and parkland that are both in poor shape.
- Thousands of new residents and Trail users are emerging along Lakeshore Blvd. and Riverside Dr.
- This is the final segment of the 10-mile Butler Trail loop that needs a plan.
- A Council-adopted Master Plan will set the stage for funding the improvements recommended in the Plan.



Five Character Zones of the Southeast Shore:

Boardwalk Landing Zone

Hostel Zone

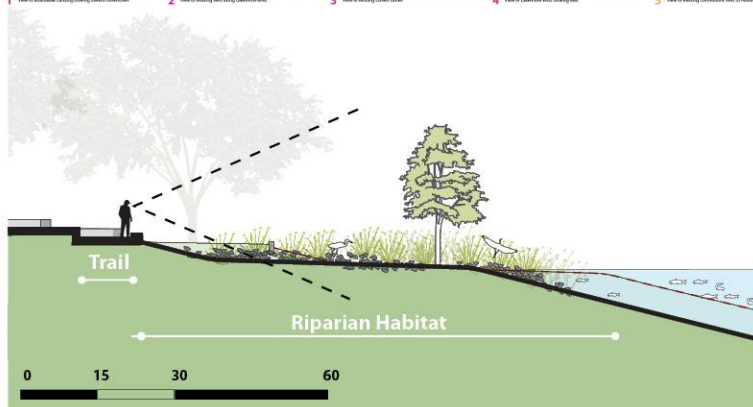
Peninsula Zone

Basin Zone

Longhorn Shores Zone



Boardwalk Landing and Hostel Zones



1. Typical Treatment of Shoreline Edge



Existing Section at Lakeshore Blvd. (Looking West)



Proposed Section at Boardwalk Landing (Looking West)

1

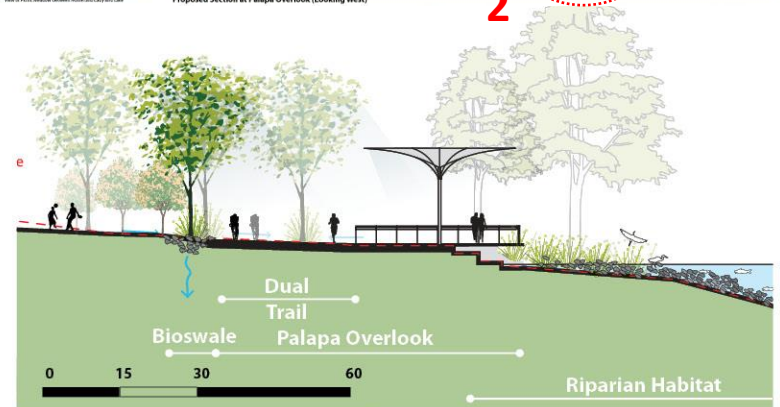


Existing Section at Stormwater Outlet (Looking West)



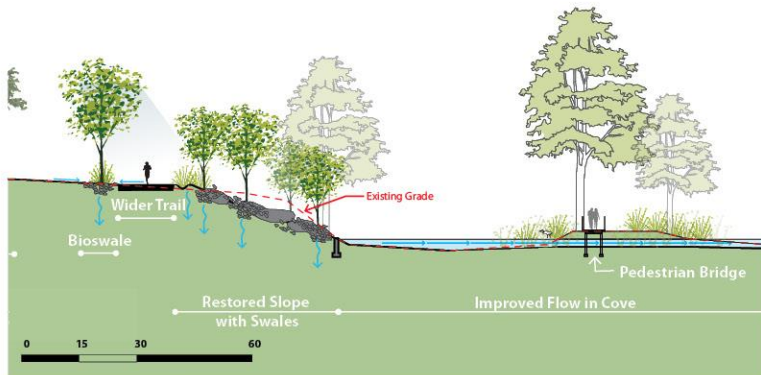
Proposed Section at Palapa Overlook (Looking West)

2



2. "Palapa" Shade Structure & Overlook

Peninsula and Basin Zones



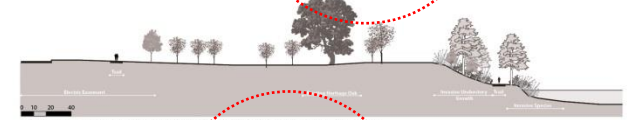
1. Habitat Cove Improvements



Existing Section at Habitat Cove (Looking Northwest)



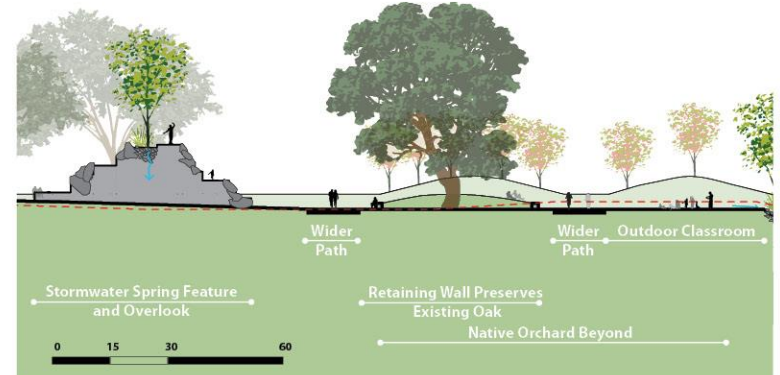
Proposed Section at Habitat Cove (Looking Northwest)



Existing Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)

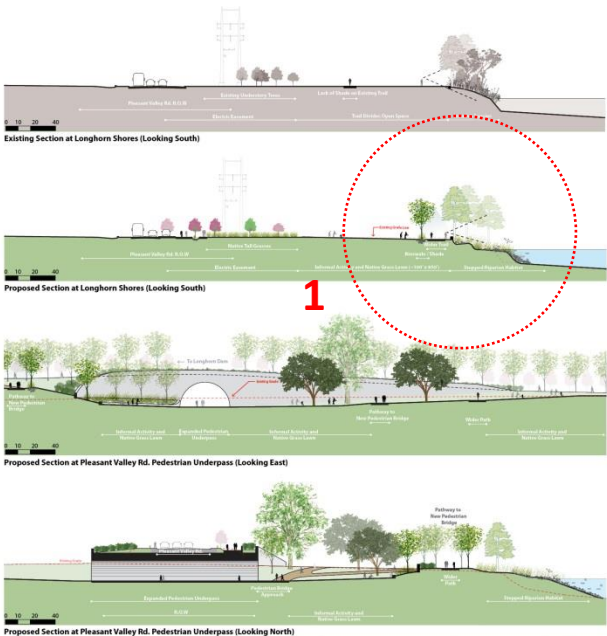
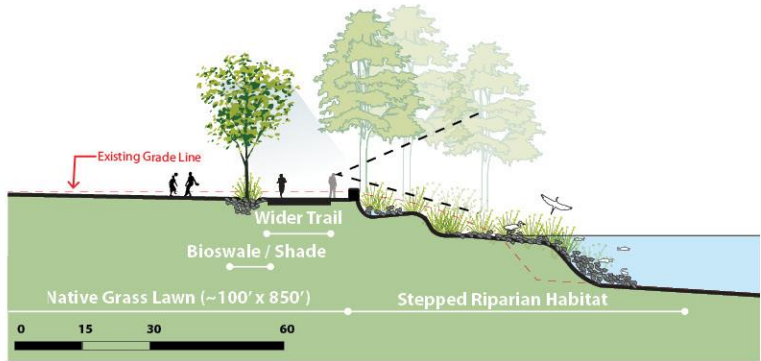


Proposed Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)



2. Rocky Spring Overlook

Longhorn Shores Zone



1. Riparian Edge Promenade

Overall Draft Master Plan Goals

Key goals for the park design as expressed by the community are:

- Conserve and enhance the Trail and park as a tranquil refuge.
- Better connect this part of the Trail and park to adjacent areas and parks.
- Create shaded trails that respond to different users - including bicyclists, joggers and walkers.
- Restore and protect the water's edge to increase wildlife habitat, reduce erosion, improve water quality and increase the urban forest.
- Calm adjacent streets - Lakeshore and Pleasant Valley - so it's easier for bikes and peds to move along and across them.
- Create a park that all kinds of people of all ages may enjoy.



Budget Estimate

	Boardwalk Landing Zone	Hostel Zone	Peninsula Zone	Basin Zone	Longhorn Shores Zone	TOTAL
ENVIRONMENTAL CONTROLS	\$26,600	\$20,600	\$13,700	\$51,300	\$45,900	\$157,900
SITE WORK	\$633,200	\$339,000	\$79,700	\$1,387,400	\$2,604,300	\$5,043,300
IMPROVEMENTS & LANDSCAPE	\$1,005,000	\$4,224,900	\$405,900	\$2,211,100	\$4,208,900	\$12,055,500
SOFT COSTS	\$539,400	\$1,299,700	\$161,800	\$1,182,500	\$2,464,700	\$5,647,900

20% CONTINGENCY TOTAL	\$2,536,900	\$6,113,200	\$760,800	\$5,562,100	\$11,592,800	\$26,565,700
-----------------------	-------------	-------------	-----------	-------------	--------------	--------------



Public Outreach: Ideas & Comments Map and Online Survey



Survey: Butler Trail at Lady Bird Lake: Southeast Shore

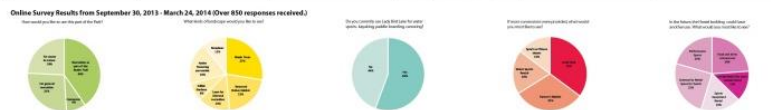
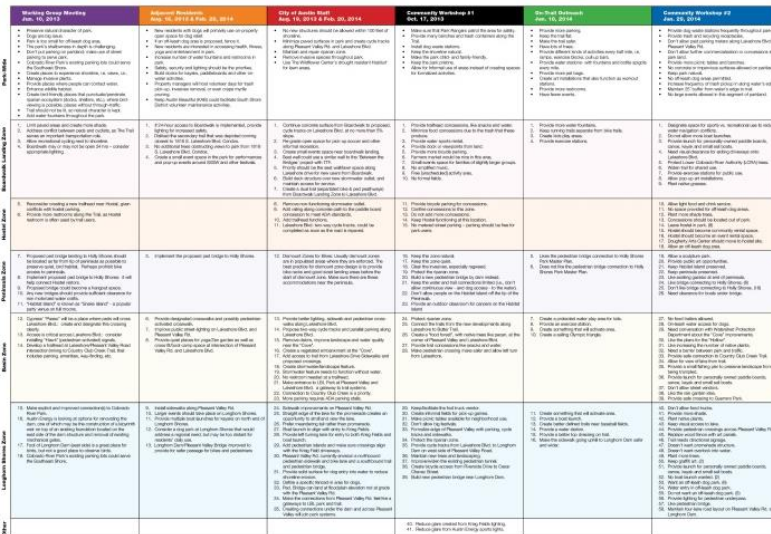
The Trail Foundation greatly appreciates your help with this survey.

The Southeast Shore of Lady Bird Lake is the 1.5-mile segment of the Trail and adjacent parkland extending east from the Boardwalk landing to the Pleasant Valley Road bridge crossing at Longhorn Dam.

1. How were you invited to take this survey?

- ☐ I subscribe to The Trail Foundation (TTF) newsletter.
- ☐ Someone forwarded TTF newsletter to me.
- ☐ Someone sent me the survey link.
- ☐ I attended a public meeting.
- ☐ I accessed it through the TTF website.
- ☐ I accessed it through the City's Parks and Recreation Dept. website.

2. How long have you lived in the Austin area?



Public Review Schedule

**April 14th: Land & Facilities
Committee of Parks &
Recreation Board**

April 16th: Environmental Board

April 28th: Design Commission

**May 12th: Waterfront Planning
Board**

May 13th: Planning Commission

May 27th: Parks & Recreation Board

June 12th: City Council



*Community Meeting #1
October 2013*



*Community Meeting #2
January 2014*



*On-Trail Input
January 2014*



*Community Meeting #3
March 2014*