Butler Trail at Lady Bird Lake Southeast Shore Draft Master Plan

April 14, 2014

Presentation to Land and Facilities Committee

Prepared by McCann Adams Studio









mecann adams studio

Why a master plan of the Southeast Shore? The new Boardwalk will drop thousands of users into this stretch of the Trail and parkland that are both in poor shape.

- Thousands of new residents and Trail users are emerging along Lakeshore Blvd. and Riverside Dr.
- This is the final segment of the 10-mile Butler Trail loop that needs a plan.
- A Council-adopted Master Plan will set the stage for funding the improvements recommended in the Plan.



Five Character Zones of the Southeast Shore:

Boardwalk Landing Zone Hostel Zone Peninsula Zone Basin Zone Longhorn Shores Zone

Lagoor

Boardwalk

Holly Shores/Edward Rendon Sr. Park At Festival Beach (PROPOSED MASTER PLAN DEPICTED)

Hostel &

Colorado River Park

Country Club Greek Trail

Krieg Fields

South Shore District PUD (PROPOSED MASTER PLAN DEPICTED)

RIVERSIDE NEIGHBORHOOD

AMLI

South Shore

1818 S. Lakeshore Blvd. Condos

> Lakeshore PUD (PROPOSED MASTER PLAN DEPICTED)

Peninsula

Zone

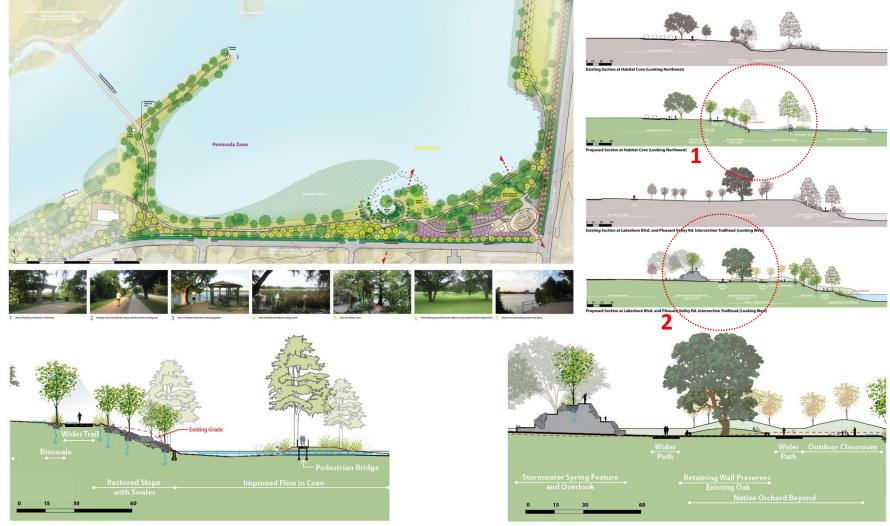
Boardwalk Landing and Hostel Zones



1. Typical Treatment of Shoreline Edge

2. "Palapa" Shade Structure & Overlook

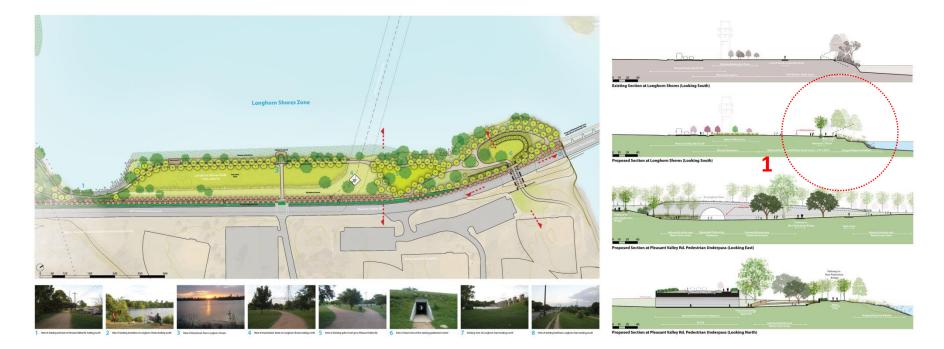
Peninsula and Basin Zones

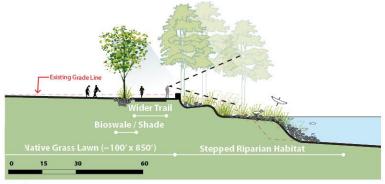


1. Habitat Cove Improvements

2. Rocky Spring Overlook

Longhorn Shores Zone





1. Riparian Edge Promenade

Overall Draft Master Plan Goals

Key goals for the park design as expressed by the community are:

- Conserve and enhance the Trail and park as a tranquil refuge.
- Better connect this part of the Trail and park to adjacent areas and parks.
- Create shaded trails that respond to different users including bicyclists, joggers and walkers.
- Restore and protect the water's edge to increase wildlife habitat, reduce erosion, improve water quality and increase the urban forest.
- Calm adjacent streets Lakeshore and Pleasant Valley so it's easier for bikes and peds to move along and across them.
- Create a park that all kinds of people of all ages may enjoy.

Budget Estimate

_	Boardwalk Landing Zone	Hostel Zone	Peninsula Zone	Basin Zone	Longhorn Shores Zone	TOTAL
ENVIRONMENTAL CONTROLS	\$26,600	\$20,600	\$13,700	\$51,300	\$45,900	\$157,900
SITE WORK	\$633,200	\$339,000	\$79,700	\$1,387,400	\$2,604,300	\$5,043,300
IMPROVEMENTS & LANDSCAPE	\$1,005,000	\$4,224,900	\$405,900	\$2,211,100	\$4,208,900	\$12,055,500
<u>SOFT</u> COSTS	\$539,400	\$1,299,700	\$161,800	\$1,182,500	\$2,464,700	\$5,647,900
20% CONTINGENCY TOTAL	\$2,536,900	\$6,113,200	\$760,800	\$5,562,100	\$11,592,800	\$26,565,700
Lucus Lucus	g Zone B Hostel Zone \$6,113,200	Per de la constante de la constant	ninsula Zone 60,800 Lady Bird La			Pedestrian Underpass \$2,604,300

Public Outreach: Ideas & Comments Map and Online Survey



Marking Group Meeting Jun. 10, 2013	Adjacenti Residenti. Ang. 54, 2912 A Tab. 23, 2014	City of Austin Matt Aug. 19, 2012 & Feb. 20, 2014	Convenitly Workshop 81 Oct. 17, 2013		Conservating Workshop #2 Jan. 25, 2014
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Survey: Butler Trail at Lady Bird Lake: Southeast Shore

The Trail Foundation greatly appreciates your help with this survey.

The Southeast Shore of Lady Bird Lake is the 1.5-mile segment of the Trail and adjacent parkland extending east from the Boardwalk landing to the Pleasant Valley Road bridge crossing at Longhorn Dam.

- 1. How were you invited to take this survey?
 - I subscribe to The Trail Foundation (TTF) newsletter.
 - Someone forwarded TTF newsletter to me.
 - Someone sent me the survey link.
 - I attended a public meeting.
 - I accessed it through the TTF website.
 - I accessed it through the City's Parks and Recreation Dept. website.

2. How long have you lived in the Austin area?

Public Review Schedule

April 14th: Land & Facilities Committee of Parks & Recreation Board

- April 16th: Environmental Board
- April 28th: Design Commission
- May 12th: Waterfront Planning Board
- May 13th: Planning Commission
- May 27th: Parks & Recreation Board
- June 12th: City Council



Community Meeting #1 October 2013



Community Meeting #2 January 2014



On-Trail Input January 2014



Community Meeting #3 March 2014