

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	31983	<b>Agenda Number</b>	4.
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<b>Meeting Date:</b>	4/17/2014	<b>Department:</b>	Austin Water Utility
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**Subject**

Approve a resolution to repeal Resolution Nos. 20090924-007 and 20120802-010, and adopt the Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use as required by the Texas Commission on Environmental Quality.

**Amount and Source of Funding**

There is no unanticipated fiscal impact.

**Fiscal Note**

A fiscal note is not required.

**Purchasing Language:**

**Prior Council Action:**

August 2, 2012: Adopted Utility Profile & Water Conservation Plan for Wholesale Water Suppliers (Resolution No. 20120802-010)  
 September 24, 2009: Adopted 2009 Utility Profile and Five Year Water Conservation Plan (Resolution No. 20090924-007).  
 April 28, 2005: Adopted 2005 Water Conservation Plan (Resolution No. 20050428-11).  
 August 26, 1999: Adopted 1999 Water Conservation Plan, (Resolution No. 990826-65).

**For More Information:**

Drema Gross, 512-974-2787; Denise Avery, 512-972-0104

**Boards and Commission Action:**

Recommended by the Water and Wastewater Commission on April 9, 2014 on a 5-0-1-1 vote with Commissioner Clark abstaining. To be reviewed by the Resource Management Commission on April 15, 2014.

**MBE / WBE:**

**Related Items:**

**Additional Backup Information**

Texas Commission on Environmental Quality rules, found in Title 30 Texas Administrative Code, Chapter 288, require retail and wholesale water providers to develop water conservation plans and also to update these plans at least every five years. The Utility Profile & Water Conservation Plan provides an overview of current water conservation initiatives and includes goals for reducing peak day and total average demand, and promoting the use of conservation and reuse measures to extend the City's water supply. This Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use updates the previously adopted 2009 Water Conservation Plan and 2012 Water Conservation Plan for Wholesale Water Suppliers and also fulfills TCEQ requirements under 30 TAC §288.2 and §288.5.

Changes from the 2009 Utility Profile and Water Conservation Plan and the 2012 Water Conservation Plan for Wholesale Water Suppliers:

- Streamlines reporting by combining retail and wholesale conservation plans into one document.
- Updates 5-and 10-year conservation and water loss goals, data on treatment capacity, service area population, and municipal and wholesale water usage to reflect current conditions.
- Incorporates new state requirements to break residential customer information out by single-family and multi-family categories, and develop conservation goals for residential water use.