

M/WBE Summary

Participation goals stated in the original approved compliance plan were 0.72% African American; 3.71% Hispanic; 0.74% Native /Asian American; and 2.19% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME	\$205,367.20	65.72%
Quest Civil Constructors Texas, LLC, Austin, TX	\$205,367.20	65.72%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$29,240.00</u>	<u>9.35%</u>
<u>African American Subtotal</u>	<u>\$11,105.00</u>	<u>3.55%</u>
(MB) Avery's Lawncare & Landscape, Round Rock, TX (landscaping)	\$11,105.00	3.55%
<u>Native/Asian Subtotal</u>	<u>\$18,135.00</u>	<u>5.80%</u>
(FN) Metalink Corp, Austin, TX (fence installation & repair)	\$18,135.00	5.80%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$78,120.00</u>	<u>24.93%</u>
(FW) Merrigan Electric, LLC, Cedar Park, TX (work)	\$77,920.00	24.92%
(FW) Environmental Survey Consulting, Austin, TX (park area renovation)	\$200.00	0.01%

Overall participation based on contract expenditures as of 2/28/2014 (not including this change order):

PRIME:

88.16% Non M/WBE

SUBCONTRACTORS:

1.12% African American; 2.28% Hispanic; 4.14% Native/Asian; 2.02% WBE; and 2.28% Non M/WBE

TOTAL:

1.12% African American; 2.28% Hispanic; 4.14% Native/Asian; 2.02% WBE; and 90.44% Non M/WBE