

**EXHIBIT "C"**

**PROJECT BUDGET**

	<u>Project Budget</u>	<u>CCRI Eligible</u>
<b>Project Management</b>	<b>\$ 298,735.00</b>	<b>Yes</b>
<b>Design Services</b>	<b>\$ 578,800.00</b>	<b>Yes</b>
<b>Permits and Fees</b>	<b>\$ 18,671.00</b>	<b>No</b>
<b>Project Inspection Fees</b>	<b>\$ 52,728.00</b>	<b>Yes</b>
<b>Construction Services</b>	<b>\$3,751,192.00</b>	<b>Yes</b>
<b>Art in Public Places</b>	<b>\$ 104,000.00</b>	<b>Direct City Expense</b>
<b>Debt Issuance (City)</b>	<b>\$ 30,000.00</b>	<b>Direct City Expense</b>
<b>Furniture, Fixtures and Equipment</b>	<b><u>\$ 184,546.00</u></b>	<b>Yes</b>
<b>Subtotal Project Budget</b>	<b>\$5,018,671.00</b>	
<b>Project Contingency</b>	<b><u>\$ 400,000.00</u></b>	<b>Yes, as it relates to CCRI items</b>
<b>TOTAL PROJECT BUDGET</b>	<b><u>\$5,418,671.00</u></b>	
<b>Austin Film Society Contribution (Permits)</b>	<b><u>\$ 18,671.00</u></b>	
<b>Total Bond Funds</b>	<b><u>\$5,400,000.00</u></b>	