

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	31900	<b>Agenda Number</b>	17.
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<b>Meeting Date:</b>	4/17/2014	<b>Department:</b>	Parks and Recreation
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*Subject*

Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Department Capital Budget (Ordinance No. 20130909-002) to increase appropriations from donations by \$239,406 for improvements to the Barton Springs Pool. Related to Item # 8.

*Amount and Source of Funding*

Funding is available through the Friends of Barton Springs Pool in partnership with the Austin Parks Foundation.

*Fiscal Note*

A fiscal note is attached.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	
<b>For More Information:</b>	Gary Gregson, 512-974-9475; Cheryl Bolin, 512-974-9459
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

*Additional Backup Information*

The Friends of Barton Springs Pool secured a grant from the Texas Commission on Environmental Quality in the amount of \$311,095 for improvements to the bypass tunnel at Barton Springs Pool. This grant was intended to reimburse Capital Improvement Program (CIP) expenditures related to the design and construction of a new inlet grate and outlet grate for the tunnel. The Austin Parks Foundation facilitated the transfer of the grant funds as a donation. During the Fiscal Year 2012-2013 budget process, \$71,688 of this funding was appropriated to the Parks and Recreation Department Capital Budget. This budget amendment seeks to appropriate the remaining balance of \$239,406 for continued improvements to Barton Springs Pool.