

# CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

4/17/14  
Austin Energy

**SUBJECT:** Authorize award, negotiation and execution of a contract with AUTOMATED LOGIC CONTRACTING SERVICES, INC., for the purchase and installation of a remote monitoring system for the heating, ventilation and air conditioning (HVAC) controls at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$64,796.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-3688
Funding Source:	100% Debt
Current Appropriation	463,889,110.00
Unencumbered Balance	38,984,373.48
Amount of This Action	(64,796.00)
Estimated Available	<u>38,919,577.48</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.