

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/17/14

CONTACT DEPARTMENT(S):

Austin Transportation; Planning and Development Review

FUND(S):

Transportation; General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 16th Annual Austin Dragon Boat Festival which is to be held on Saturday, April 26, 2014 at Festival Beach.

CURRENT YEAR IMPACT:

Fees Waived:

\$920	Banner Fees (Austin Transportation)
\$187.20	Banner Fees (Planning and Development Review)
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\$1,107.20	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) and Planning and Development Review Department (PDRD) fees for this event are \$1,107.20. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$538.20 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$369 to her fee waiver allocation budget, and Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department, and the General Fund, Planning and Development Review Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.