

## CIP EXPENSE DETAIL

**DATE OF BOARD CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/10/14  
Austin Housing Finance Corporation

**SUBJECT:** Authorize negotiation and execution of a contract with MEALS ON WHEELS AND MORE, INC. for the repair of 45 single family units eligible through the GO Repair! Program for an estimated amount of \$800,000 with the option of increasing the contract by \$368,000 for a total contract not to exceed \$1,168,000 for the repair of additional units.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Housing Finance Corporation</b>
Project Name:	Go Repair! Program
Fund/Department/Unit:	7011-7207-1400
Funding Source:	Fiscal Year 13-14 Capital Budget
Current Appropriation:	2,000,000.00
Unencumbered Balance:	1,568,000.00
Amount of This Action:	<u>(800,000.00)</u>
Remaining Balance:	<u>768,000.00</u>
 Total Amount of this Action	 <u><u>800,000.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Housing Finance Corporation (AHFC) Board appropriated \$2,000,000 in Affordable Housing Bonds for fiscal year 2013-2014 for the GO Repair! Program. The funds are available to non-profit organizations that will assist homeowners with electrical, plumbing, mechanical, exterior siding, window, door, drywall, roofing and flooring repairs.

The purpose of the GO Repair! Program is to address substandard housing conditions of low and moderate income homeowners residing within the corporate city limits of the City of Austin. The program provides financial assistance to make repairs that will eliminate health and safety hazards and/or provide improved accessibility.