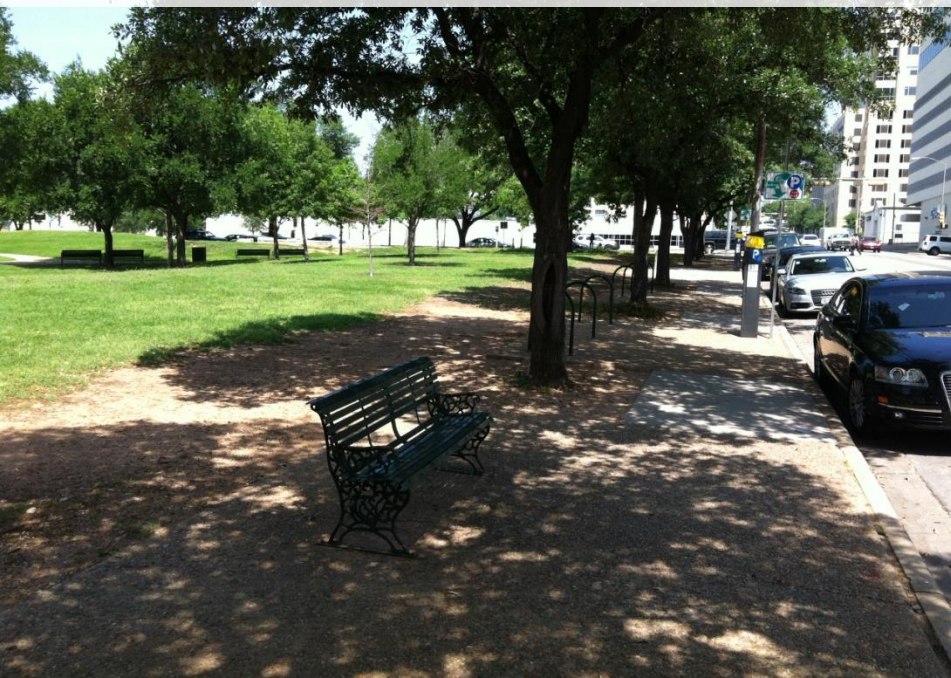




## Republic Square Master Plan Implementation



# EVOLUTION OF REPUBLIC SQUARE MASTER PLAN



PPS VISION  
2007



VISION PLAN  
2010



MASTER PLAN  
2013

- Prior phase (\$450,000 auction oak deck) completed in 2010 by APF with PARD support
- Initial funding from Federal Courthouse project fees
- Design consultants Design Workshop contracted February 2012
- Extensive public engagement process
  - Public Meetings and online poll May – September 2012
- Master Plan report completed July 2013
- Texas Legislative Action to extend COA lease of Downtown Squares June 2013
- Recipient of two awards for planning and public engagement (APA and Texas ASLA)
- 2012 G.O. Bond funding approved for Downtown Squares



# REPUBLIC SQUARE MASTER PLAN

## Plan Key Legend

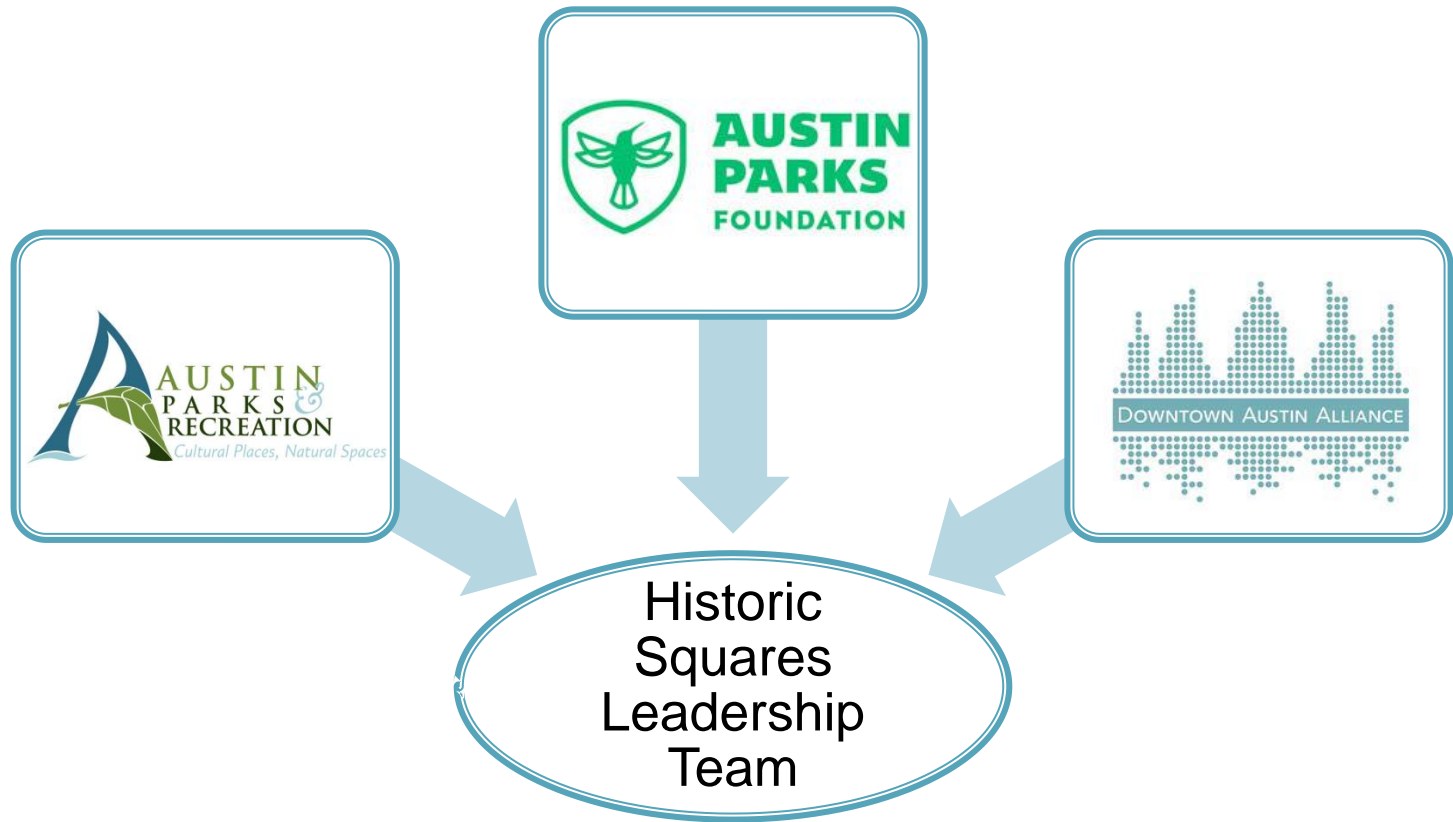
- A: Public Transit Corridor
- B: 5th St Corridor
- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

## Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th, 5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities



# MASTER PLAN IMPLEMENTATION IN PARTNERSHIP WITH APF



## Role

- Private sector leadership
- Advocacy
- Fundraising
- Establish new model for operations and management



# COMMUNITY PARTNERSHIP ROLES AND RESPONSIBILITIES



- Assumes role of project leader (APF lead with DAA support)
- Contributes funding towards project budget
- Manages contracts for completion of design and construction phases
- Partners in Parkland Improvement Agreement (APF lead)
- Responsible for long-term operations and maintenance in partnership with PARD
- Responsible for park programming



- Provide primary funding towards park construction budget
- City of Austin owner department for Republic Square
- Collaboration and review of design and construction phases
- Partner in Parkland Improvement Agreement
- Long-term monitoring of contract performance



# ESTIMATED PARK CONSTRUCTION BUDGET

## BASED ON NOVEMBER 2012 CONSTRUCTION ESTIMATE

<b>Total Project Budget</b>	<b>\$ 2,352,000</b>
<b>Total Available Funding</b>	<b>\$ 2,525,797</b>

<b>Project Budget</b>	
Construction Budget (excludes buildings)	\$ 1,600,000
Project Management	\$ 160,000
Construction Inspection	\$ 80,000
Design Consultant (20%)	\$ 320,000
AIPP (2%)	\$ 32,000
Contingency (10%)	\$ 160,000
<b>Sub-total Administrative Costs</b>	<b>\$ 752,000</b>
Construction Budget	\$ 1,600,000
PM, CID, Design, AIPP, Contingency	\$ 752,000
<b>Total Project Budget</b>	<b>\$ 2,352,000</b>

<b>Available Funding</b>	
Federal Court House Fee Balance	\$ 1,012,297
2012 G.O. Bond - Downtown Squares	\$ 800,000
APF Contribution	\$ 250,000
Parkland Dedication Fee Potential	\$ 463,500
<b>Total Available Funding</b>	<b>\$ 2,525,797</b>



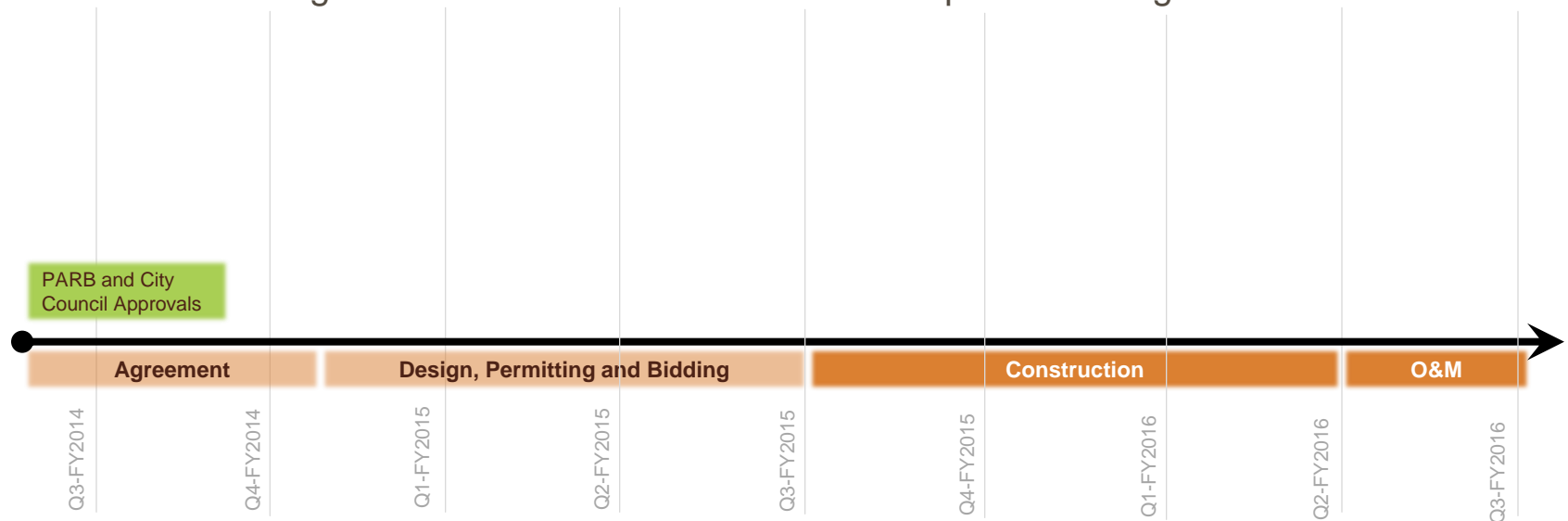
# REPUBLIC SQUARE LONG-TERM FUNDING STRATEGY

Phase 1 Park Construction	Phase 2 Building Facilities and Great Street Construction	Operations & Management (Annual)
Estimated Budget: \$2.3M	Estimated Budget: \$1.4M  Great Streets: \$866,527 Buildings: \$512,575	Estimated Budget: \$300K (annual) Based on ETM Preliminary Report
Available Funding: \$2.5M	Available Funding: TBD	Available Funding: TBD
Assumptions: N/A	Assumptions: <ul style="list-style-type: none"> <li>- APF/DAA contributions</li> <li>- Private fundraising</li> <li>- City contributions to Great Streets</li> </ul>	Assumptions: <ul style="list-style-type: none"> <li>- Park earned income</li> <li>- Private fundraising</li> <li>- City contribution</li> </ul>



# REPUBLIC SQUARE MASTER PLAN IMPLEMENTATION NEXT STEPS

- 04/22/14 – Parks and Recreation Board
  - Adoption of Master Plan
  - Negotiation and Execution of Parkland Improvement Agreement
- 05/15/14 – City Council Briefing Presentation
- 05/22/14 – City Council approval:
  - Set Public Hearing for Master Plan Adoption
- 06/12/14 – City Council approval:
  - Conduct Public Hearing for Master Plan Adoption
  - Negotiation and Execution of Parkland Improvement Agreement



# REPUBLIC SQUARE PARTNERSHIP BENEFITS

- Time savings
- Cost efficiency
- Leveraging of existing resources (APF programming staff and DAA downtown maintenance staff)
- Continuity of design through construction and operations
- Revenue generated in park remains for operational expenses
- New operations and management structure
- Establishes another format and standard for urban downtown parks



# QUESTIONS?

