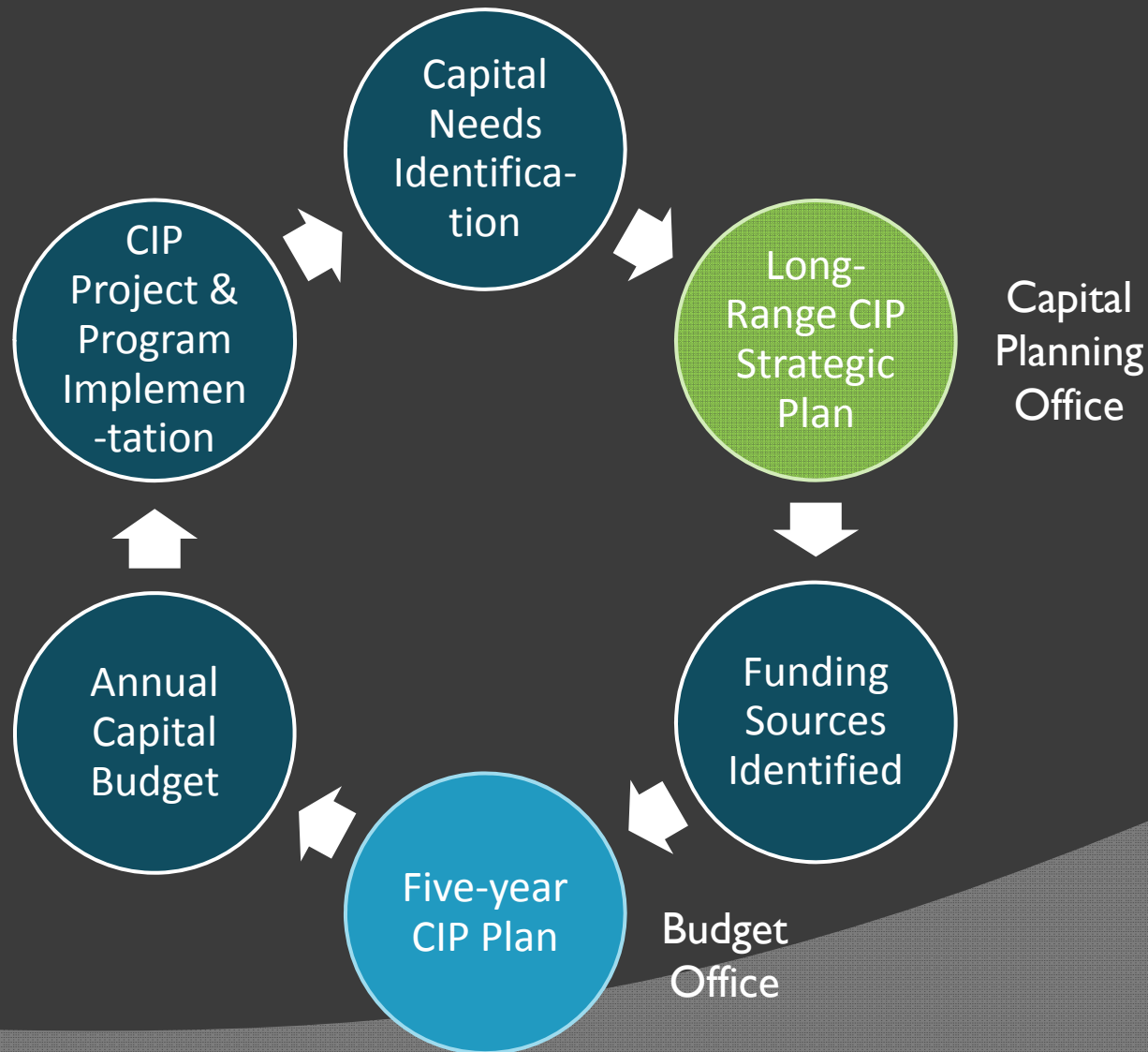


April 16, 2014

**Capital Planning Office
Presentation to Bond Oversight Committee**

**Long-range Capital Improvement Program
(CIP) Strategic Plan**

City CIP Process



Long-range CIP Strategic Plan

- Produced by the Capital Planning Office in coordination with Departments
- Focus on unmet CIP needs across the City
- Utilizes existing initiatives and priorities to display overall City CIP need and strategic CIP opportunity “at a glance”(Strategic Map Sets)
- Contains a catalog of on-going CIP needs (Appendix B – Rolling Needs Assessment)
- Updated Annually

Long-Range CIP Strategic Plan Components

**Comprehensive
Infrastructure
Assessment**

**Strategic
Investments
Analysis**

**Rolling Needs
Assessment,
Coordination
and Analysis**

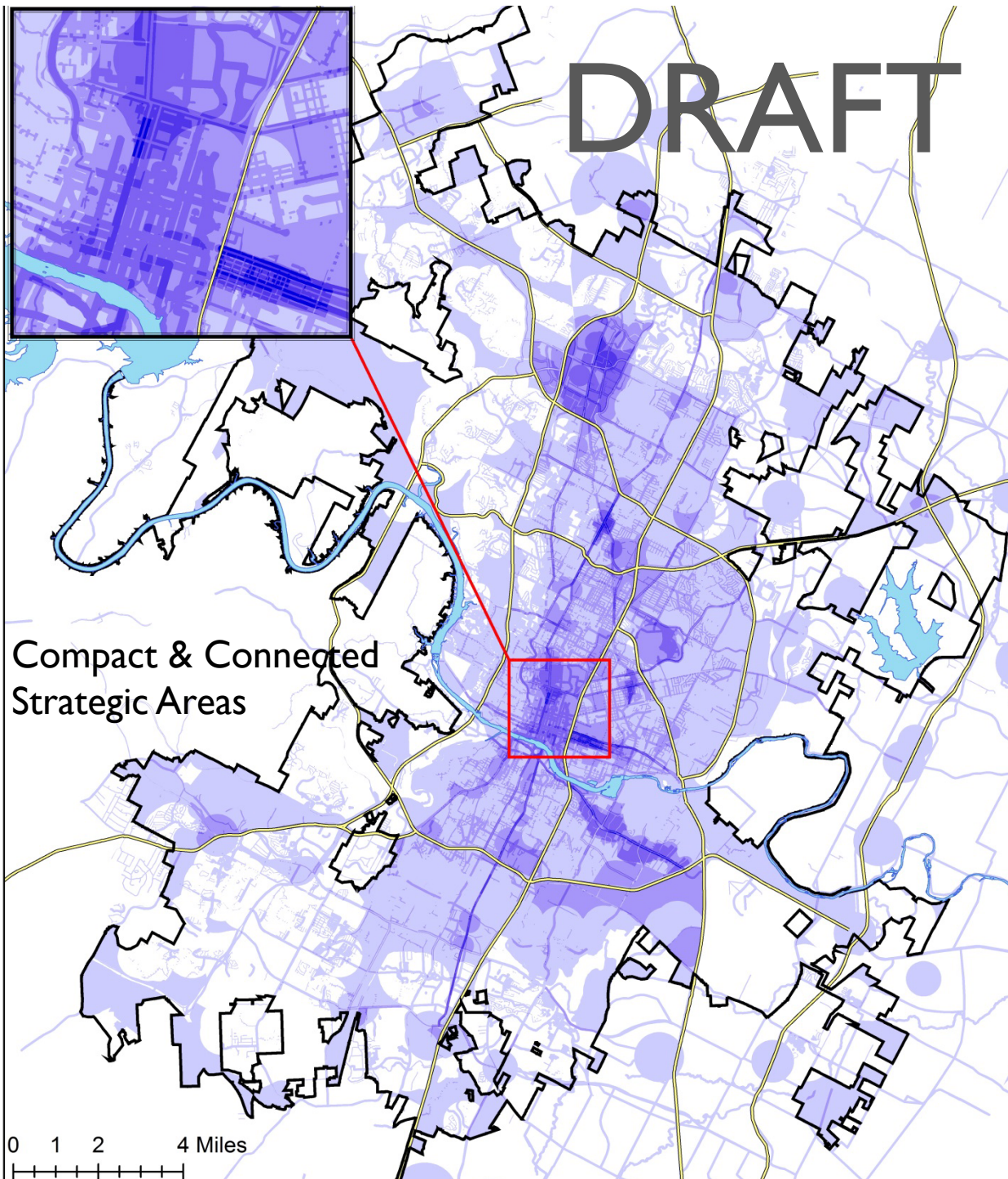
**Long-Range
CIP
Strategic
Plan**



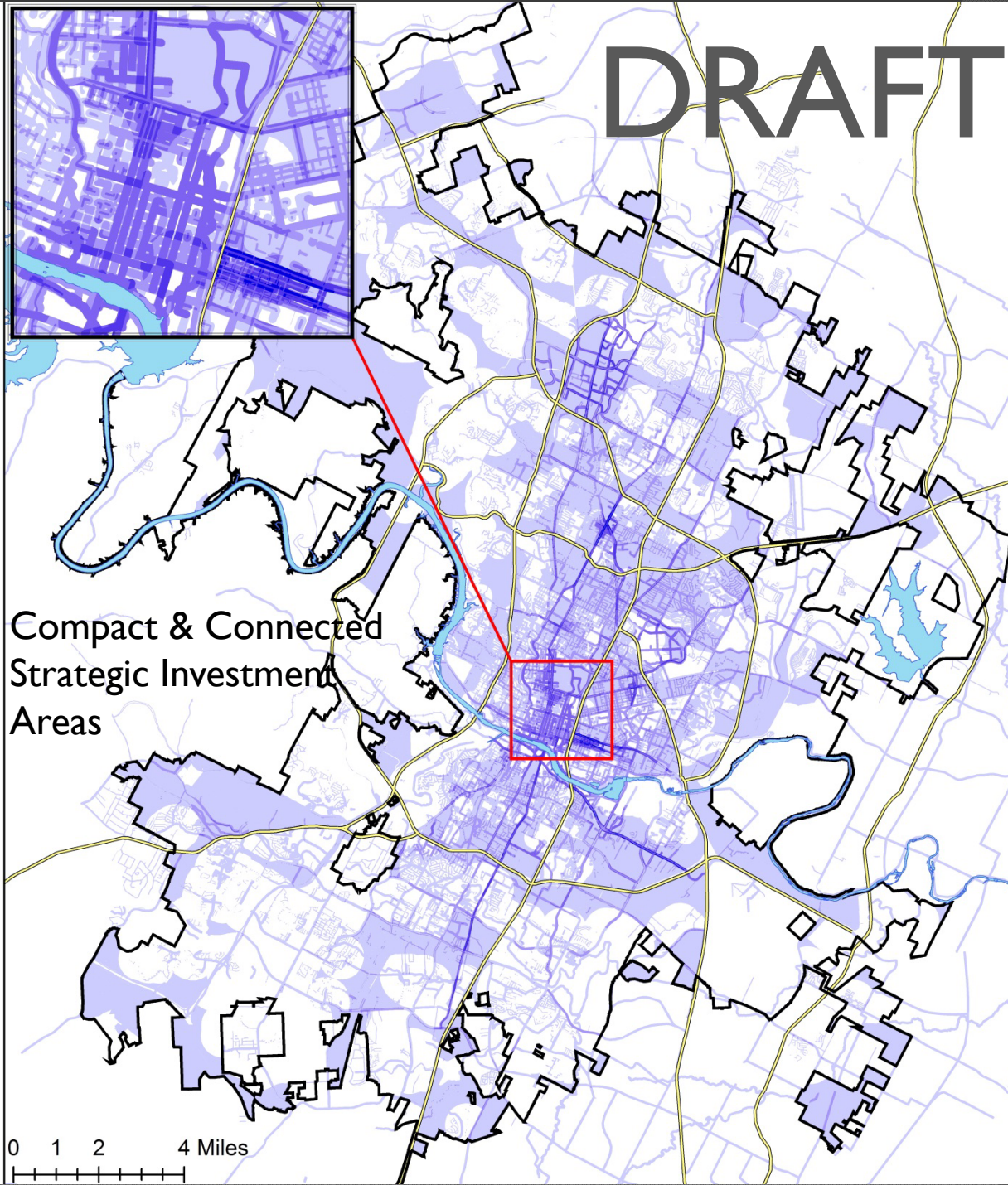
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Compact & Connected
Strategic Areas

0 1 2 4 Miles

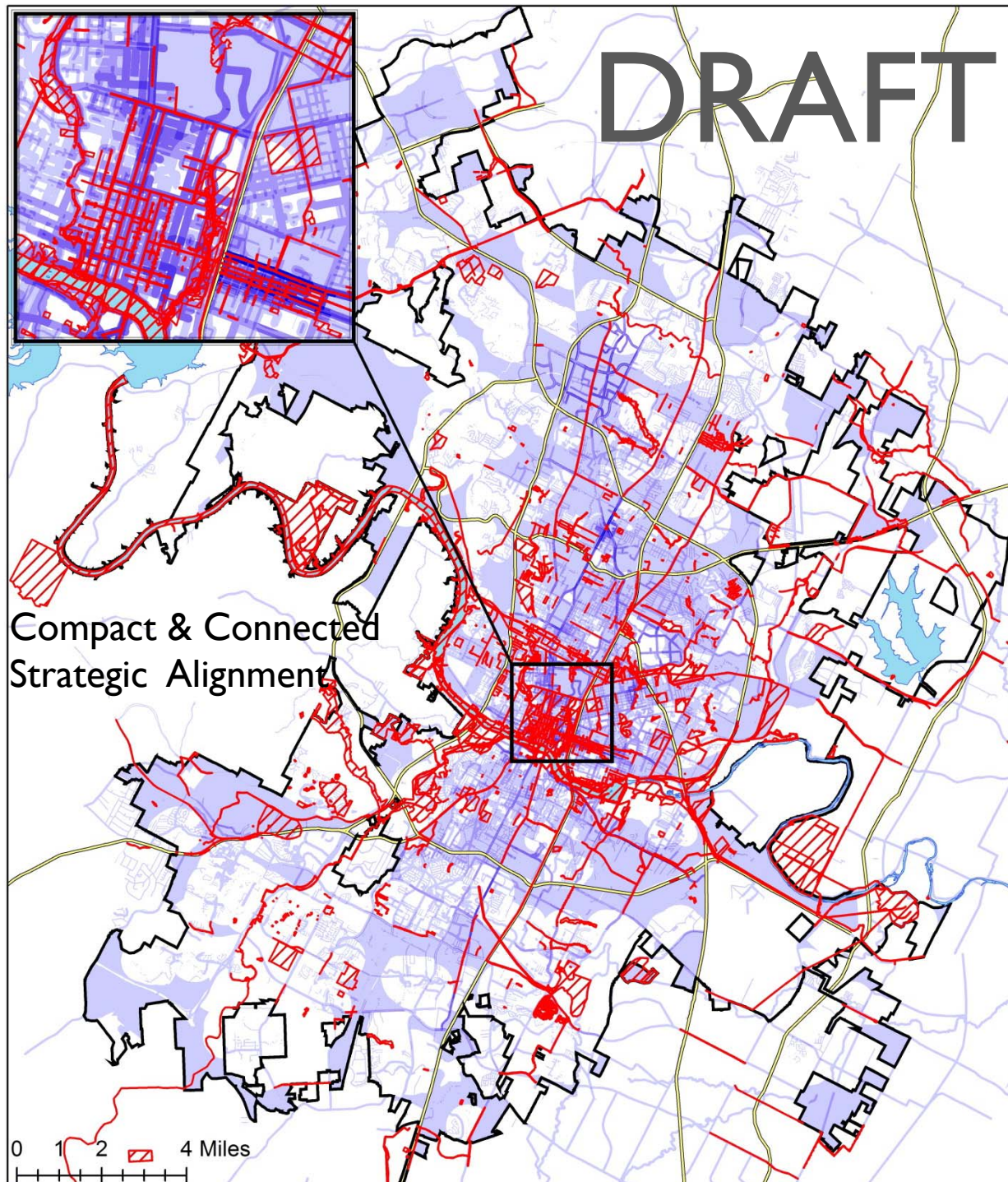


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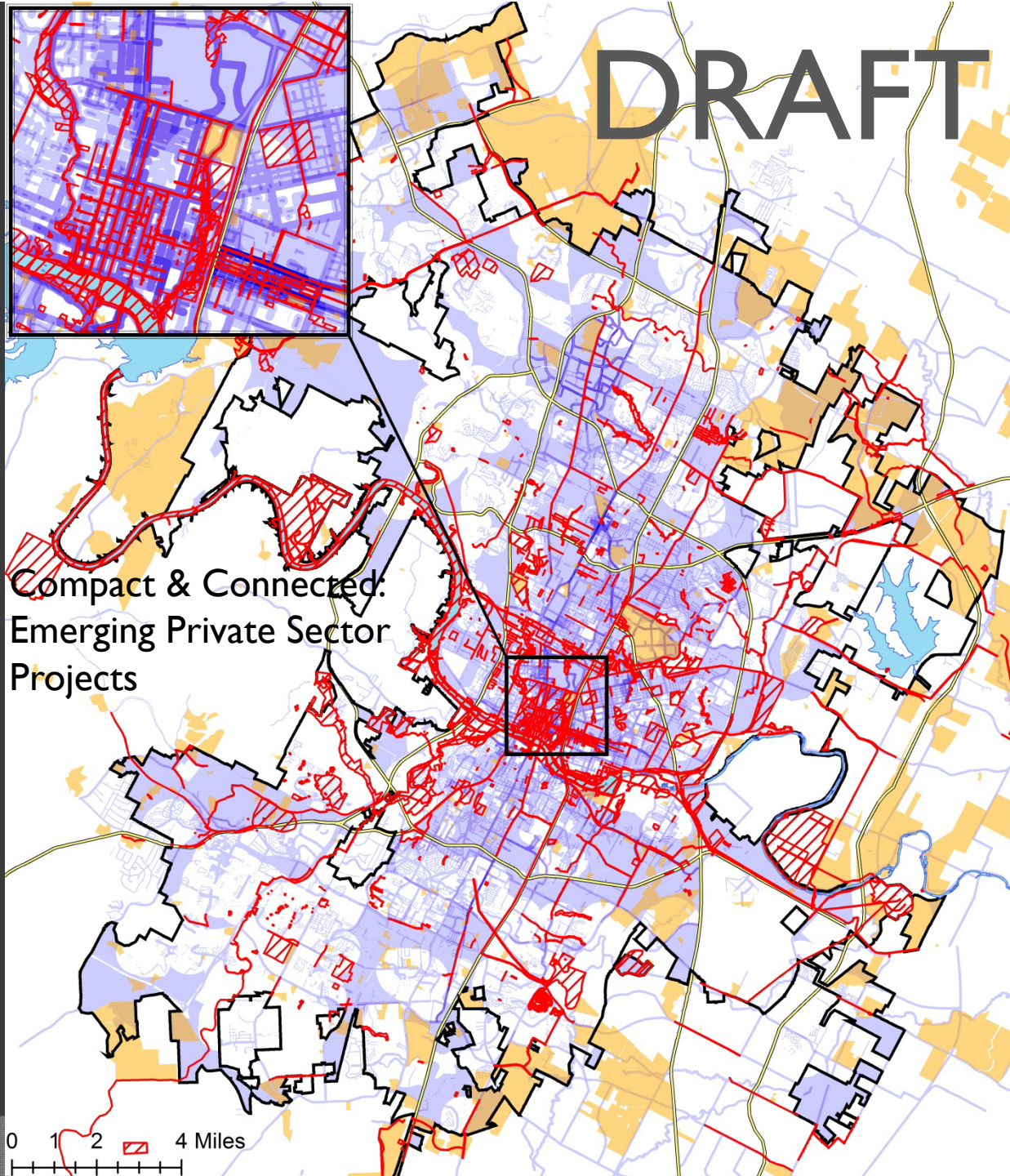
Compact & Connected
Strategic Alignment



DRAFT

Compact & Connected:
Emerging Private Sector
Projects

0 1 2 4 Miles



Status

- Planning Commission* approval and recommendation March 25, 2014
- Plan is available at www.austintexas.gov/cip
- Internal/external stakeholder follow-up and coordination: FY14, Ongoing
- Continue Long-range CIP Strategic Plan process development: Remainder of FY14, Ongoing



Thank you
Questions?