

CIP BUDGET Expense Detail

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/10/14
Parks and Recreation Department

SUBJECT Authorize award, negotiation, and execution of various supply and service agreements for 36-month period with vendors through TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), for the installation, upgrade and repair of Aquatic Facilities for the City of Austin Parks and Recreation Department, in an estimated amount not to exceed \$1,940,000.

CURRENT YEAR IMPACT:

Project Name:	Recreation Facilities - Aquatics
Project Authorization:	2013-2014 Capital Budget
Funding Source:	2006 GO Bond
Fund/Dept/Unit:	8114 8607 A082
Current Budget	487,500
Unencumbered Balance	487,500
This Action	(100,000)
Estimated Available	<u>387,500</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$65,000 is available in the Fiscal Year 2013 – 2014 Operating Budget of the Parks and Recreation Department for the improvement and repair of City of Austin Recreation Facilities - Aquatics. Funding in the amount of \$100,000 is available in the Fiscal Year 2013 – 2014 Capital Budget of the Parks and Recreation Department.

These contracts will provide the Parks and Recreation Department (PARC) with spare parts and services for the upgrade and repair of City of Austin Recreation Facilities - Aquatics. PARC currently maintains 51 Aquatic Facilities throughout the City and has identified several services that cannot be provided by City staff. These services are required to efficiently provide upgrades and repair to aquatic features and mechanical systems to ensure an enjoyable experience for the citizens of Austin. The contract will also provide an avenue to make pool renovations to the existing infrastructure including the installation of recirculation equipment and associated piping, gutter systems, pool decks, pool structure, pool and chemical control systems, and compliance with the Americans with Disabilities Act (ADA), safety equipment and amenities.

To ensure compliance with the MBE/WBE ordinance, in the event subcontracting opportunities are identified throughout the duration of the project, the vendors are required to adhere to the MBE/WBE Program Requirements and contact SMBR for assistance.

These cooperative contracts have all been competitively bid and negotiated. Utilizing the BuyBoard cooperative contracts provides for volume discount pricing, flexibility for acquiring upgrades, as well as renovation services in an efficient manner.

