

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

32090

Agenda Number

26.

Meeting Date:

May 1, 2014

Department:

Purchasing

Subject

Authorize award and execution of a 12-month requirements service contract with WATSON CONSOLIDATED, TLI & ENVIRONMENTAL SVCS. (MB), VALDEZ REMODELING & WEATHERIZATION, INC. (WBE /FW), for lead hazard control and healthy homes services in an amount not to exceed \$698,824 each and combined, with three 12-month extension options in an amount not to exceed \$698,824 per option, each and combined for a total contract amount not to exceed \$2,096,472, each and combined.

Amount and Source of Funding

Funding in the amount of \$698,824 is available in the Fiscal Year 2013-2014 Operating Budget of Neighborhood housing and Community Development Office, Lead Grant Fund. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Best three evaluated proposals of four proposals received.

Prior Council
Action:For More
Information:

Sai Xoomsai, Senior Buyer Specialist, 512-972-4016

Boards and
Commission
Action:

Related Items:

MBE / WBE:

This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Information

In May 2013, the U.S. Department of Housing and Urban Development (HUD) awarded the City of Austin a three-year Lead Hazard Reduction Demonstration grant in the amount of \$2,500,000. The grant is intended to protect children from potentially dangerous lead-based paint in the home. With this grant, the Neighborhood Housing and Community Development Office will evaluate and remediate lead-based paint hazards in approximately 138 homes and conduct outreach and education. To receive assistance, the following criteria must be met:

- home must have been built before 1978;
- household income must be 80 percent or below median family income, currently \$60,300 for a family of four; and
- a child age six or younger must live in the home or visit at least six hours per week.

The estimated program budget for the first year of the contract is \$698,824, to be distributed between three firms based on work authorization and availability. Firms recommended to perform the lead abatement work shall be responsible for providing all labor, materials, tools, instruments, supplies, equipment, transportation, mobilization, insurance, supervision, management, reports, incidentals, and quality control necessary to perform construction management and construction work for the minor construction, repair, rehabilitation and alteration of the Lead Hazard Reduction projects.

This request allows for the development of an agreement with qualified offerors that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider

MBE/WBE solicited 2/2

MBE/WBE proposal 2/0

PRICE ANALYSIS

- Adequate competition.
- Eighty-seven notices were sent, including 2 MBEs and 2 WBEs. Four proposals were received, with two responses from the MBEs and no response from WBE's.
- The pricing is based on the Unit Price Book ("UPB"). The UPB is a published comprehensive list of construction line items with pre-determined prices that will be paid per unit of each line item. For this procurement the Bare Costs total in the latest R.S. Means Residential Construction Cost Data will be used as the UPB. The Austin City Cost Index weighted averages will be applied to the R.S. Means prices on each project

APPROVAL JUSTIFICATION

- Best evaluated proposals received.
- The Purchasing Office concurs with Neighborhood housing and Community Development's Recommended award.
- Advertised in the Austin American-Statesman and on the Internet.