

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - APRIL 2014

PROFESSIONAL SERVICES:		Project Goals				Current Participation														
PROJECT NAME	CONSULTANT/ DEVELOPER	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures date to	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTIN G	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	52.08%	3.01%	5.41%	\$14,975,906.00	\$9,059,458.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	60.49	not applicable		Dec-14
ABIA Consolidated Rental Car Facility	DW Architecture	1.90%	9.00%	4.90%	15.80%	3.37%	11.53%	4.67%	5.80%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	78.00	not applicable		May-15
Green Water Treatment Plant	Jones & Carter	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00	not applicable		Dec-14
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	0.00	\$1,667,575.00	estimated	Have not started.
VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	13.25%	0.00%	0.00%	\$340,263.00	\$92,826.90	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	9.44	\$1,560,000.00	not to exceed	May-15
athenahealth, Inc.	Charles Rose Architects	1.90%	9.00%	4.90%	15.80%	NA	NA	NA	NA	NA	NA	Brett Jones/ Jim Louis	Jolene Cochran	EGRSO	Monthly	Design Pending	0.00	\$679,500.00	not to exceed	Have not started.

CONSTRUCTION:		Project Goals				Current Participation														
PROJECT NAME	CONTRACTOR/ DEVELOPER	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures date to	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTIN G	PROJECT STATUS	% Expensed	Incentive Amount		
Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	0.30%	2.07%	0.89%	3.21%	\$344,496,139.00	\$21,355,671.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	6.20	\$8,600,000.00	estimated	Dec-14
ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.27%	1.24%	0.08%	3.53%	\$90,167,426.00	\$18,949,940.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction in Progress	21.02	not applicable		May-15
																Construction in Progress. Participation numbers as of April 2013.				
US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly		93.19	\$212,695.00	estimated	Dec-13
The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,861,296.57	\$4,861,296.56	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	100.00	\$372,590.00	not to exceed	May-13
																Construction pending. Begins 2014.				
Green Water Treatment Plant	Trammell Crow/Balfour Beatty	2.70%	9.70%	2.30%	13.80%	3.40%	0.00%	0.00%	0.00%	\$263,226.95	\$8,984.75	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly		3.41	not applicable		May-16
VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.40%	0.00%	8.69%	8.08%	\$5,241,875.00	\$3,862,960.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	73.69	\$1,560,000.00	not to exceed	May-15
HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.55%	7.46%	1.84%	5.15%	\$29,699,168.46	\$28,625,001.33	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	96.38	\$920,576.00	estimated	Jan-14
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	0.00	\$1,667,575.00	estimated	Have not started.
athenahealth, Inc.	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Brett Jones/ Jim Louis	Jolene Cochran	EGRSO	Monthly	Design Pending	0.00	\$679,500.00	not to exceed	Have not started.

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Websense	Balfour Beatty	2.39%	2.85%	1.38%	1.94%	0.00%	0.00%	0.00%	0.00%	\$2,000,900.00	\$0.00	JT Taylor/Brett Jones	Jolene Cochran	EGRSO	Monthly	Solicitation Pending	0.00	\$438,000.00	not to exceed	Have not started.
Green Water Redevelopment Energy Control Center Site	3rd & West, LLP	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Ryan Fetgatter	Jolene Cochran	EGRSO	Monthly	Design Pending	0.00			

NOTE: Based on March expenditure reports