Order of the May 8, 2014 Budget Work Session Meeting

<u>The agenda for the day will generally follow the order that departments are presented in the Forecast Report.</u> Keep in mind, however, that Council may choose to take departments in a different order, so it is important to arrive on time.

GENERAL FUND DEPARTMENTS

Police

Fire

EMS

Animal Services

Health and Human Services

Library

Parks

Planning and Development

Court

ENTERPRISE DEPARTMENTS

Austin Energy
Austin Water
Austin Resource Recovery
Austin Transportation
Aviation
Code Compliance
Economic Development
NHCD
Public Works
Watershed Protection