

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/15/14

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to accept and appropriate \$2,500 in grant funds from the Baylor University Institute for Oral History for the Community Oral History grant program.

**CURRENT YEAR IMPACT:**

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Community Oral History Grant			
Grant Period: 02/2014-01/2015	0	2,500	2,500
Total	0	2,500	2,500
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	2,500	0	0	0	0
Total Expenditures	2,500	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this request is to support Oral History Project: Conversations to Create Unity. This project has received the support of Baylor University. The University will provide the training and audio equipment plus will provide transcripts and audio recordings to be archived at the Susanna Dickinson and Joseph Hannig Museum. In addition, a video of the project will be created and shown at the Museum.

The General Fund will not be required to contribute to this grant. This amendment will not affect performance measures.