

**UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • May 19, 2014**

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Development Training	\$400,000	Workforce Development and Risk Management	June	Professional development training services for Project Mgrs on an as needed basis over 5 years.
2	Training Services	\$137,000	Electric Service Delivery	June	Risk Analysis training.
3	AE Physical Security	\$10M	Information Technology	June	AE Integrated Security Management System for providing 24/7 security services for the power plants, substations and AE facilities
4	OSI Soft technology information license	\$1,847,099	Information Technology	June	OSI Soft enterprise wide information license to support AEs critical systems and including 5 years maintenance & support services.
5	HRSG Repair service	\$8M	Power Production	August	Annual repair and maintenance services on a Doosan Heat Recovery Steam Generator located at SHEC.
6	Efficiency PowerSaver	\$1,450,000	Customer Energy Solutions/Information Technology	August	Automated software application allowing customer use for rebates.
7	Padlock Seals	\$100,000	Electric Service Delivery	August	Annual supply requirements based contract for padlock seals.
8	Audit Services	\$2M	Power Production	August	Pole audit services.
9	Chiller Maintenance	\$2M	Power Production	August	Chiller maintenance services for Sand Hill Energy Center.
10	Transmission & Substations supplies	\$1,615,000	Finance/Electric Service Delivery	August	Annual requirements supply agreement for hardware connection items for transmission and substations.
11	Steel Poles	\$5M/yr	Electric Service Delivery	August	Annual supply of transmission and distribution steel poles.
12	Circulating Water Intake Repair	\$160,000	Power Production	August	Replacement of slide gates for existing Circulating Water Intake system at the Decker PP, intake #1.
13	Simulator Training	\$160,000	Power Production	August	Plant Operator simulator training services.
14	HVAC Maintenance	\$350,000	Workforce Development and Risk Management	August	HVAC Preventative Maintenance services for the CTECC & AFS facilities.
15	Switch gear	\$867,900	Finance/Electric Service Delivery	August	Annual supply of switch gear ATO600A, 15kV.
16	Three-phase Pad-mounted Distribution Transformers	\$5M+	Finance/Electric Service Delivery	August	Annual supply of three-phase pad-mounted distribution transformers.
17	Rental of Storage units	\$400,000	Workforce Development and Risk Management	August	Rental of storage units for storing furniture and event marketing supplies.
18	UPS Power Modules & External Battery System Maintenance	\$175,000	Workforce Development and Risk Management	August	UPS Power Modules & External Battery System Maintenance and Repair Services for 911 Back-Up Center.
19	ARC Flash Rated Uniforms garments and accessories	\$1,540,000	Electric Service Delivery	August	Supply of ARC Flash Rated uniforms and accessories for field personnel in the Electric Service Delivery and Power Production units over a 5 year period.
20	Medical Surveillance	\$160,000	Workforce Development and Risk Management	August	Medical surveillance program services for personnel exposed or in working environments with hazardous materials and contaminants or other health related conditions.
21	Consulting Services	\$600,000	Regulatory Affairs and Corporate Communications	August	Conduct regulatory analysis & research services over 3 years.
22	Consulting Services	\$500,000	Customer Energy Solutions	September	Consulting services to supplement the business unit operations in providing services for green building, energy efficiency and rating services.
23	Moon tower maintenance	\$6M	Electric Service Delivery	September	Moon tower maintenance and repair services over 6 years.
24	Crane rental	\$960,000	Electric Service Delivery	September	Crane rental services on an as needed basis over 6 years.
25	Heat Exchanger	\$350,000	On-Site Energy Resources	October	Purchase of a heat exchanger for the Fairmont Hotel.