

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/22/14
PUR / WPD

SUBJECT:

Authorize award and execution of a 24-month requirements service contract with ENVIRONMENTAL SURVEY CONSULTING, INC., or one of the other qualified bidders for IFB-BV No. LMR0101, to provide installation and first year maintenance of green stormwater infrastructure in an amount not to exceed \$1,637,076, with four 12-month extension options in an amount not to exceed \$818,538 per extension option, for a total contract amount not to exceed \$4,911,228.

CURRENT YEAR IMPACT:

Department:

Project Name:
Fund/Department/Unit:
Funding Source:

Watershed

Riparian Zone Methods Development
4850 6307 9012
DUF Funds

Current Appropriation:	50,000.00
Unencumbered Balance:	3,181.75
Amount of This Action:	(2,688.00)
Remaining Balance:	<u>493.75</u>

Department:

Project Name:
Fund/Department/Unit:
Funding Source:

Watershed

Stream Stability Index
4850 6307 9020
DUF Funds

Current Appropriation:	40,000.00
Unencumbered Balance:	40,000.00
Amount of This Action:	(40,000.00)
Remaining Balance:	<u>0.00</u>

Department:

Project Name:
Fund/Department/Unit:
Funding Source:

Watershed

1a Oak Springs Riparian Restoration
4850 6307 9006
DUF Funds

Current Appropriation:	360,000.00
Unencumbered Balance:	79,344.17
Amount of This Action:	(79,000.00)
Remaining Balance:	<u>344.17</u>

Department:

Project Name:
Fund/Department/Unit:
Funding Source:

Watershed

WMS2B Riparian Restoration
4850 6307 9018
DUF Funds

Current Appropriation:	59,000.00
Unencumbered Balance:	51,158.50
Amount of This Action:	(51,158.00)
Remaining Balance:	<u>0.50</u>

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Project Name:
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Funding Source:

Watershed

Lady Bird Lake Invasive Riparian Management
4850 6307 9003
DUF Funds

Current Appropriation:	200,000.00
Unencumbered Balance:	50,000.84
Amount of This Action:	(50,000.00)
Remaining Balance:	<u>0.84</u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract establishes an agreement to furnish all specialized labor, materials, equipment, and other services necessary for the installation, irrigation, and first year maintenance of Green Stormwater Infrastructure (GSI). Typical GSI includes landscape stormwater features (e.g., rain gardens and vegetated strips) and restoration projects in the interfacing areas between land and rivers, creeks and/or streams. The landscape features and engineered systems of GSI reduce impacts from built environments by using natural processes to control the quantity and quality of rainwater runoff, improving water quality protection and erosion control.

This request allows for the execution of a contract with a bidder, who provides the best value to the City, that Council selects. If this bidder does not execute a contract with the City, staff will return to Council so that Council may select another best value bidder and authorize a contract with this bidder.

MBE/WBE solicited: 30/15

MBE/WBE bid: 1/1

BID TABULATION

IFB-BV No. LMR0101

Installation and First Year Maintenance of Green Stormwater Infrastructure
(94 line items)

Vendor

Total Bid for Sample Items

Environmental Survey Consulting (WBE)

\$818,538.00

Austin, TX

Pampered Lawn Austin

\$1,093,821.30

Austin, TX

Avery's Lawn Care & Landscaping, LLC.

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	\$1,174,274.05
Round Rock, TX	
Fred Phillips Consulting, LLC	
	\$1,302,295.50
Flagstaff, AZ	

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing website.

PRICE ANALYSIS

Adequate competition.

320 notices were sent including 30 MBEs and 15 WBEs. 4 bids were received including 1 MBE and 1 WBE. This is the first purchase of its type; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

- a. Best evaluated bid.
- b. The Purchasing Office concurs with the Watershed Protection Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.