

## CIP BUDGET Expense Detail

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/22/14  
Austin Transportation

**SUBJECT:** Approve negotiation and execution of an interlocal agreement between the City and Travis County for the first phase of the Decker Lane (FM 3177) sidewalk and bridge project, from Loyola Lane to Daffan Lane.

**CURRENT YEAR IMPACT:**

Project Name:	Sidewalk Extension - Loyola lane to Daffan Lane
Project Authorization:	2013-2014 Capital Budget
Funding Source:	2010 G.O. Bond Program
Fund/Dept/Unit:	8181-2507-2030

Current Budget	191,247
Unencumbered Balance	0
This Action	<u>191,247</u>
Estimated Available	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Travis County, TxDOT and the City of Austin propose a partnership to construct a concrete sidewalk and pedestrian bridge within the existing right-of-way on the west side of Decker Lane, from Loyola Lane to Daffan Lane. TxDOT will oversee the project letting, construction administration and maintenance. Travis County will execute Federal fund acceptance with TxDOT, and provide project management. The Decker Lane (FM 3177) Sidewalk Transportation Enhancement project is currently requested by Travis County for inclusion in the Capital Area Metropolitan Transportation Plan (CAMPO) FY 2015 – 2018 Transportation Improvement Program, to be let for construction in 2015. Total project cost is \$1,912,472 (\$1,529,978 federal/\$382,494 local).

This is the first phase of future improvements on Decker Lane to mitigate an existing safety hazard, enhance mobility for non-motorized users, and implement a healthy, interconnected environment consistent with *Imagine Austin*. The project connects Decker Elementary and Middle Schools, Capital Metro existing bus stops, retail and residential land use in the Colony Park neighborhood, the Travis County Expo Center, and the City's future Austin to Manor Rail Trail.