

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/22/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Austin Bangla School to hold classes at the Asian American Resource Center during June and July of 2014.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$800.00	Non Business Hours Additional Hour - Staff & Utility Fees
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\$800.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$4,611. This item waives \$800 in fees, leaving \$3,811 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$300 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$250 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.