

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/1/14  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a Design-Build Agreement with Turner + Page/ for a new Austin Energy office building and parking structure at Riverside Drive and Grove Boulevard with funding for preliminary phase services in an amount not to exceed \$8,300,000, plus a \$830,000 contingency for a total contract amount not to exceed \$9,130,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Support Services Debt
Fund/Dept/Unit:	3310-1107-5416
Funding Source:	100% Commercial Paper

Current Appropriation	108,215,074
Unencumbered Balance	11,190,762
Amount of This Action	<u>(9,130,000)</u>
Estimated Available	<u>2,060,762</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the 2013-2014 Capital Budget of Austin Energy.