

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	33293	Agenda Number	19.
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Meeting Date:	6/12/2014	Department:	Health and Human Services
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**Subject**

Approve negotiation and execution of contract amendments with the following four providers of HIV services under the Ryan White Part A HIV Emergency Relief Program: AIDS Services of Austin, Inc., in an amount not to exceed \$57,124, for a revised current 12-month term amount not to exceed \$1,303,253; Central Texas Community Health Centers, Inc., in an amount not to exceed \$32,814, for a revised current 12-month term amount not to exceed \$1,597,530; Project Transactions Inc., in an amount not to exceed \$9,600 for a revised current 12-month term amount not to exceed \$112,273; and Wright House Wellness Center, in an amount not to exceed \$5,285, for a revised current 12-month term amount not to exceed \$208,703.

**Amount and Source of Funding**

Funding in the amount of \$104,823 is available in the Fiscal Year 2013-2014 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2014 to February 28, 2015.

**Fiscal Note**

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved negotiation and execution of Ryan White Part A base contract and four one-year renewal options on April 5, 2012. Council approved contract negotiation and execution of contract amendments on February 14, 2013 and August 12, 2013.
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on September 24, 2013 allocated funds according to demonstrated need.
MBE / WBE:	
Related Items:	

**Additional Backup Information**

The Health and Human Services Department submitted its annual Ryan White Program grant application to the U.S. Department of Health and Human Services on October 9, 2013. The first Notice of Award (NOA) was received on January 23, 2014 for \$1,178, 229. On April 28, 2014, HHSD received a second NOA for \$3,308,652. The current total award amount is now \$4,486,881. On September 24, 2013, the Austin Area Comprehensive HIV Planning Council, by its legislatively mandated responsibility of prioritizing and allocating Ryan White Part A service funds, allocated FY 2014-2015 Ryan White Part A funds to core and supportive services based on demonstrated need for these services.

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have

been affected by HIV/AIDS and who reside in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program's goal is to assure access to primary medical care and medications as well as to provide critical support services necessary to maintain individuals in the system of HIV care. These services are provided in partnership with local AIDS services organizations and Community-based organizations.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The \$104,823 of additional funds will be utilized by the organizations listed in the Performance Measures Section below to provide medical and support services to clients in the five-county area.

**Related Department Goal:**

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

**Performance Measures:**

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 31 eligible clients will receive approximately 124 units of Oral Health services. One unit=One patient visit

Through AIDS SERVICES OF AUSTIN, approximately two eligible clients will receive approximately 89 units of Health Insurance services. One unit=One payment per client

Through AIDS SERVICES OF AUSTIN, approximately 10 eligible clients will receive approximately 158 units of Food Bank services. One unit=One visit

Through AIDS SERVICES OF AUSTIN, approximately one eligible client will receive approximately six units of Outreach services. One unit=One encounter

Through AIDS SERVICES OF AUSTIN, approximately one Minority AIDS Initiative (MAI) eligible client will receive approximately 192 units of Medical Case Management services. One unit= 15 minutes with client

Through AIDS SERVICES OF AUSTIN, approximately seven MAI eligible clients will receive approximately 513 units of Non-Medical Case Management services. One unit= 15 minutes with client

Through AIDS SERVICES OF AUSTIN, approximately one MAI eligible client will receive approximately six units of Outreach services. One unit=one encounter

Through CENTRAL TEXAS COMMUNITY HEALTH CENTERS, approximately 21 eligible clients will receive approximately 79 units of Outpatient Ambulatory Medical Care services. One unit=One visit

Through CENTRAL TEXAS COMMUNITY HEALTH CENTERS, approximately 21 eligible clients will receive approximately 153 units of AIDS Pharmaceutical Assistance services. One unit=One prescription dispensed

Through PROJECT TRANSITIONS, approximately one eligible client will receive approximately 41 units of Hospice Services. One unit=one day in hospice

Through WRIGHT HOUSE WELLNESS CENTER, approximately five eligible clients will receive approximately 113 units of Non-Medical Case Management and 58 units of Medical Case Management. One unit=15 minutes with client

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact on the City.