

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/12/14
Public Works

SUBJECT: Approve an ordinance amending the Fiscal Year 2013-2014 Public Works Capital Budget (Ordinance No. 20130909-002) to appropriate \$100,000 for improvements to Del Robles Drive.

CURRENT YEAR IMPACT:

Project Name:	Del Robles Drive
Project Authorization:	2013-2014 PWD Capital Budget
Funding Source:	Capital Metropolitan Transist Authority
Fund/Dept/Unit:	8400-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	100,000
Estimated Available	<u>100,000</u>

ANALYSIS / ADDITIONAL INFORMATION: For safety reasons Capital Metropolitan Transit Authority desires to eliminate an existing private railroad crossing at their MP 69.04, between Scofield Ridge Parkway and West Parmer Lane. Extending Del Robles Drive to the end of the City of Austin's Right of Way will provide the effected private property owner a replacement means of access to their property. Capital Metropolitan Transit Authority will fund this work which will be constructed by the Street and Bridge Division of the City of Austin's Public Works Department. This project is located within zip code 78727 and is managed by the Public Works Department.