

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	33448	Agenda Number	49.
Meeting Date:	June 12, 2014			
Department:	Purchasing			

Subject

Authorize award and execution of a 24-month requirements supply contract with INDUSTRIAL ASPHALT & AGGREGATES, LLC, Austin, TX for the purchase of hot mix – cold laid asphaltic concrete in an amount not to exceed \$1,107,960 with two 12-month extension options in an amount not to exceed \$553,980 per extension option, for a total agreement amount not to exceed \$2,215,920.

Amount and Source of Funding

Funding in the amount of \$184,660 is available in the Fiscal Year 2013 – 2014 Operating Budget of the Austin Water Utility. Funding for the remaining 20 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole bid.
Prior Council Action:	
For More Information:	Rosemary Ledesma, Purchasing Manager, 322-6155
Boards and Commission Action:	Recommended by the Water and Wastewater Commission on May 14, 2014 on a 6-0-0-1 vote
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Additional Backup Information

This contract establishes a 24-month requirements contract for the supply of hot-mix cold-laid asphaltic concrete (coldmix) for the Austin Water Utility. This product is used by the department for temporary patching of excavated trenches, spot repairs, and other temporary pavement repairs on the streets of Austin. Deliveries will be made to work sites on an as needed basis by the contractor, as well as, the department picking up the product from the contractor's facilities.

MBE/WBE solicited: 1/2 MBE/WBE bid: 0/0

BID TABULATION
 IFB NO. STA1115
 (Hot Mix DCold Laid Asphaltic Concrete)

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>EST. QTY.</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
Industrial Asphalt & Aggregates, LLC Austin, TX	Delivery Zone 1	1,800 TN	\$70.55	\$126,990
	Delivery Zone 2	1,800 TN	\$70.55	\$126,990
	Plant Pick-Up	5,000 TN	\$60.00	<u>\$335,000</u>
			Total Bid	\$553,980

NOTE: The estimated quantities and the total prices above reflect a 12-month period only. The initial contract price will be double the amount shown above.

PRICE ANALYSIS

- a. Sole bid.
- b. The price offered represents a 1% decrease from the previous contract awarded in December 2008.
- c. Industrial Asphalt & Aggregates, LLC is not the current provider but has held the contract before.

APPROVAL JUSTIFICATION

- a. Sole bid received.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.