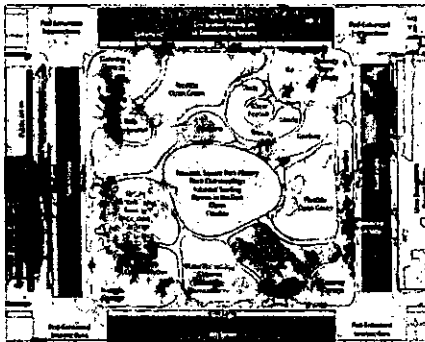
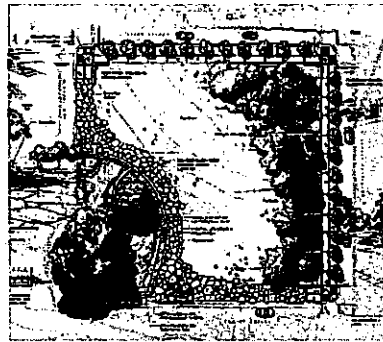




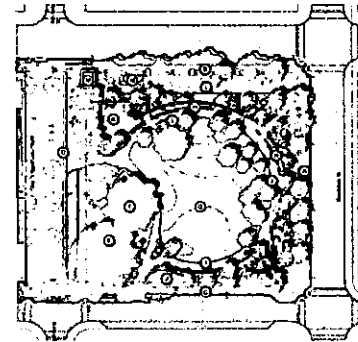
Republic Square Master Plan Implementation



EVOLUTION OF REPUBLIC SQUARE MASTER PLAN

PPS VISION
2007

VISION PLAN 2010



MASTER PLAN
2013

- Prior phase (\$450,000 auction oak deck) completed in 2010 by APF with PARD support
- Initial funding from Federal Courthouse project fees
- Design consultants Design Workshop contracted February 2012
- Extensive public engagement process
 - Public Meetings and online poll May – September 2012
- Master Plan report completed July 2013
- Texas Legislative Action to extend COA lease of Downtown Squares June 2013
- Recipient of two awards for planning and public engagement (APA and Texas ASLA)
- 2012 G.O. Bond funding approved for Downtown Squares



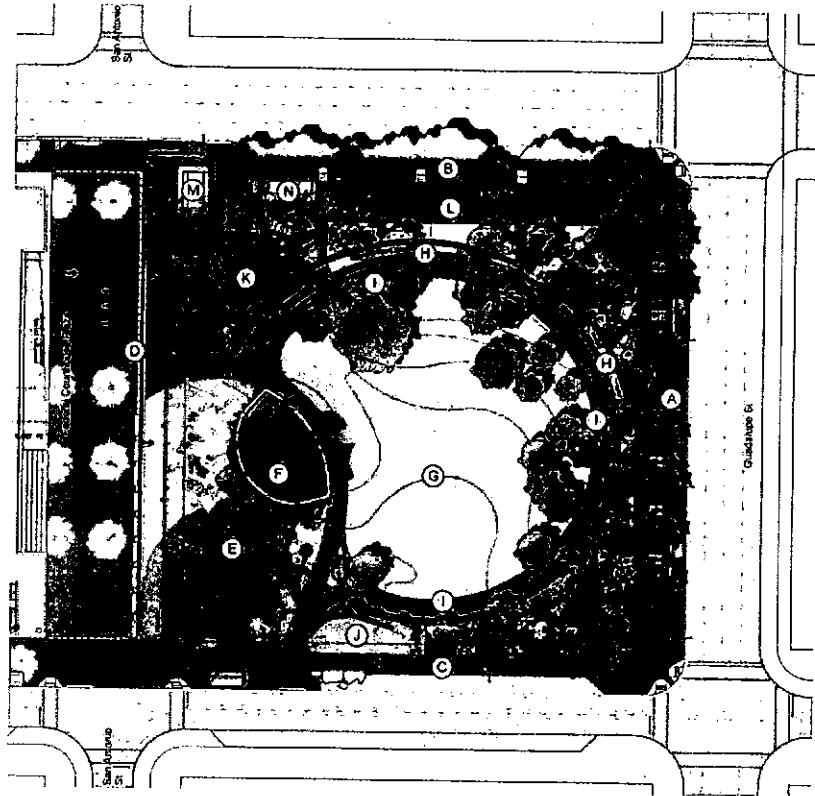
REPUBLIC SQUARE MASTER PLAN

Plan Key Legend

- A: Public Transit Corridor
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- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th, 5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities



3

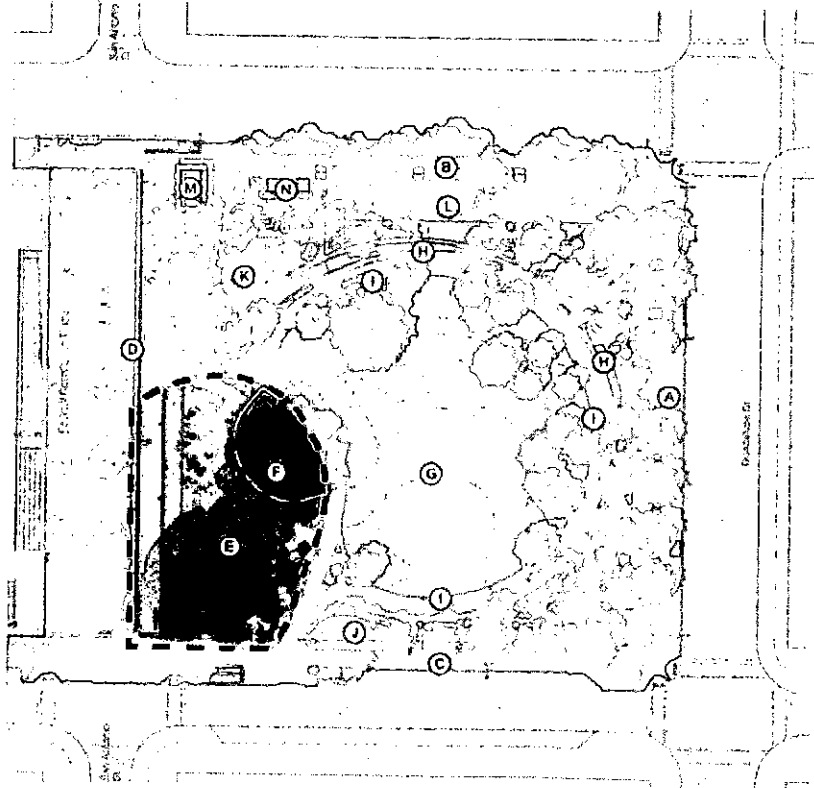
AUCTION OAKS ZONE

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4

FEDERAL COURT HOUSE PLAZA

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5

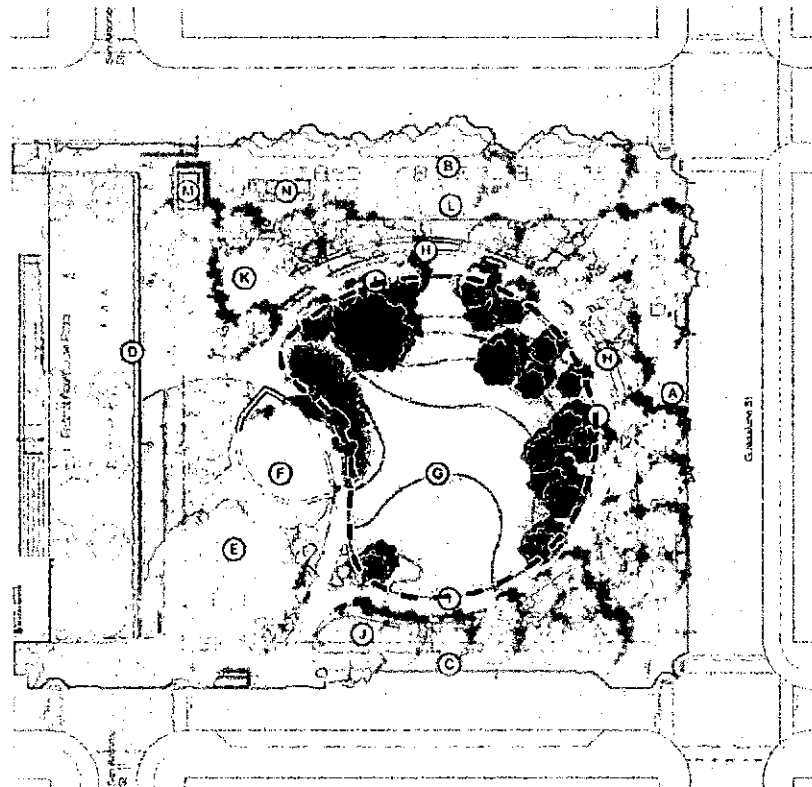
MAIN LAWN

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6

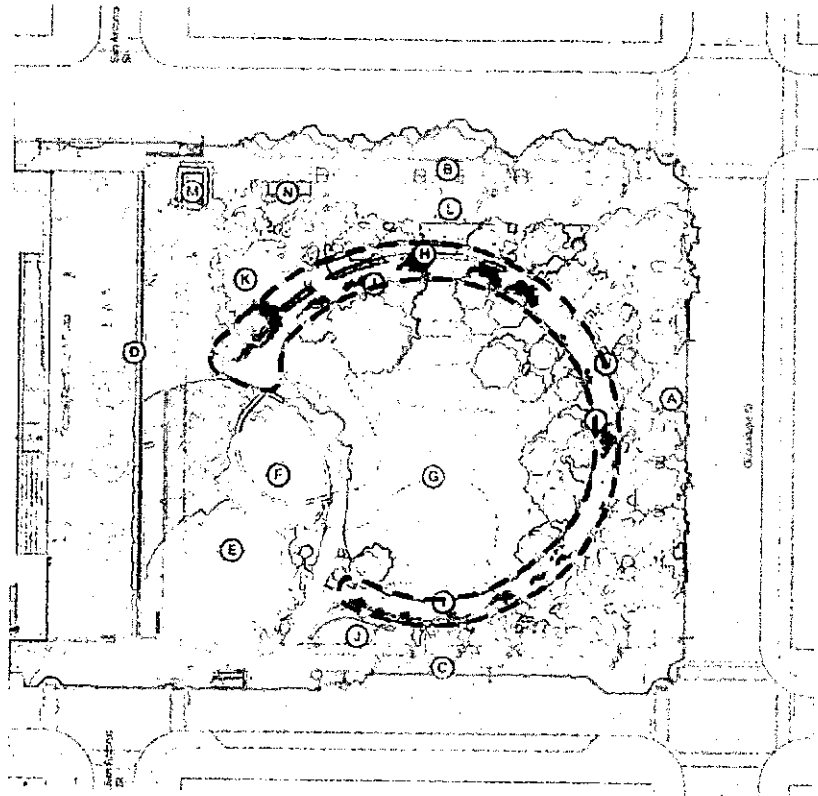
PROMENADE

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7

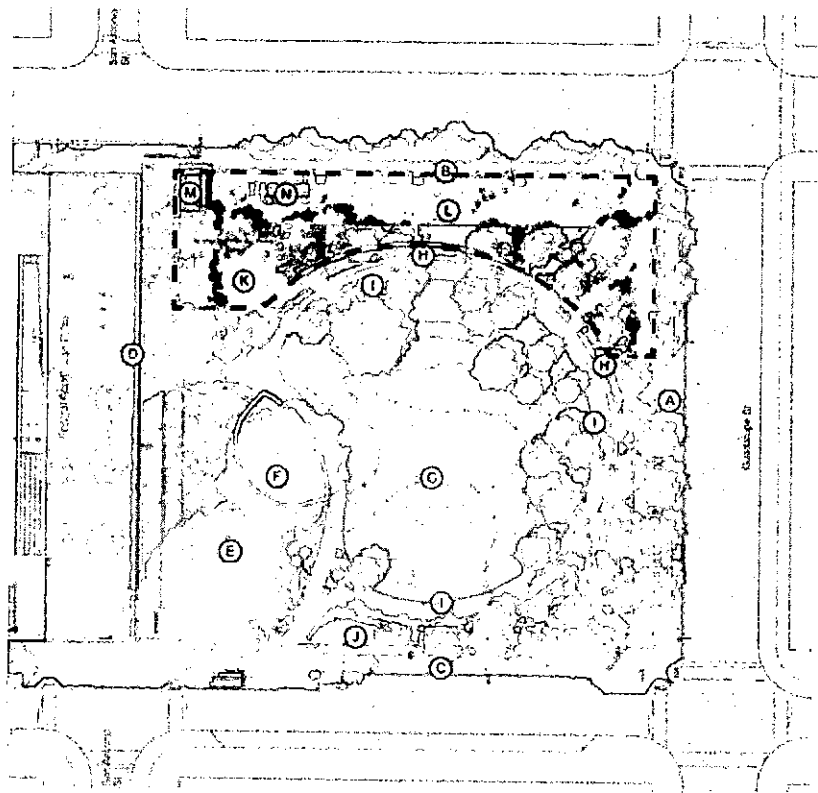
REPUBLIC MARKET AND PLAZA

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8

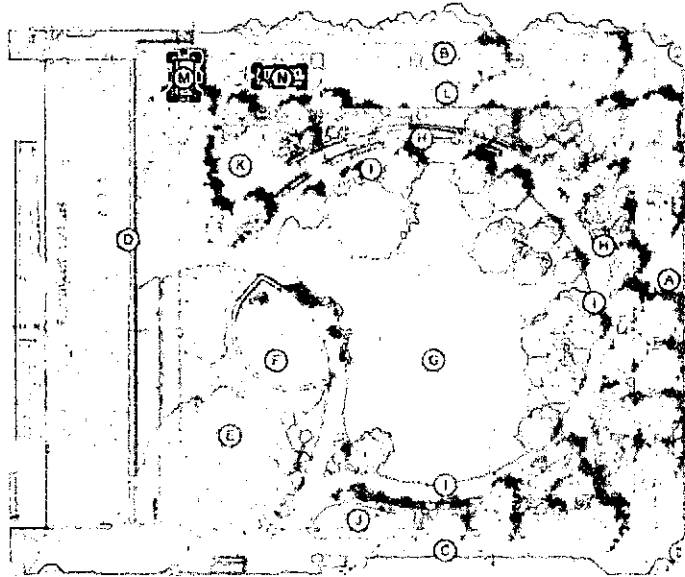
RESTAURANT KIOSK AND SUPPORT BUILDING

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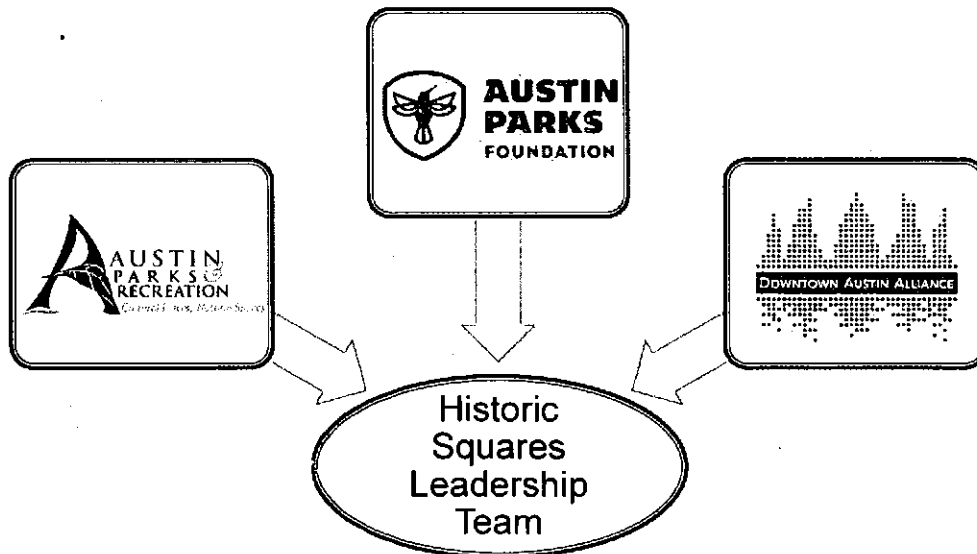
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MASTER PLAN IMPLEMENTATION IN PARTNERSHIP WITH APF



Role

- Private sector leadership
- Advocacy
- Fundraising
- Establish new model for operations and management



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COMMUNITY PARTNERSHIP ROLES AND RESPONSIBILITIES



**AUSTIN
PARKS
FOUNDATION**



- Assumes role of project leader (APF lead with DAA support)
- Contributes funding towards project budget
- Manages contracts for completion of design and construction phases
- Partners in Parkland Improvement Agreement (APF lead)
- Responsible for long-term operations and maintenance in partnership with PARD
- Responsible for park programming



- Provide primary funding towards park construction budget
- City of Austin owner department for Republic Square
- Collaboration and review of design and construction phases
- Partner in Parkland Improvement Agreement
- Long-term monitoring of contract performance



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ESTIMATED PARK CONSTRUCTION BUDGET BASED ON NOVEMBER 2012 CONSTRUCTION ESTIMATE

Phase One Project Budget	
Construction Estimate	\$ 1,600,000
PM, CID, Design, AIPP, Contingency Estimate	\$ 800,000
Total Phase One Estimate	\$ 2,400,000

Available Funding	
Federal Court House Fee Balance	\$ 1,000,000
2012 G.O. Bond - Downtown Squares	\$ 800,000
APF Contribution	\$ 250,000
Parkland Dedication Fee (estimated)	\$ 450,000
Total Available Funding	\$ 2,500,000



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REPUBLIC SQUARE LONG-TERM FUNDING STRATEGY

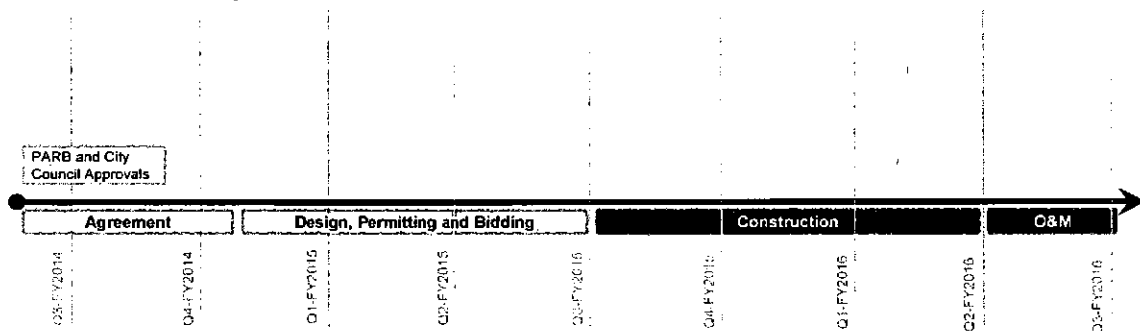
Phase 1 Park Construction	Phase 2 Building Facilities and Great Street Construction	Operations & Management (Annual)
Estimated Budget: \$2.4M	Estimated Budget: \$1.4M Great Streets: \$866,527 Buildings: \$512,575	Estimated Budget: \$300K (annual) Based on ETM Preliminary Report
Available Funding: \$2.5M	Available Funding: TBD	Available Funding: TBD
Assumptions: N/A	Assumptions: - APF/DAA contributions - Private fundraising - City contributions to Great Streets	Assumptions: - Park earned income - Private fundraising - City contribution



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REPUBLIC SQUARE MASTER PLAN IMPLEMENTATION NEXT STEPS

- 04/22/14 – Parks and Recreation Board
 - Adoption of Master Plan
 - Negotiation and Execution of Parkland Improvement Agreement
- 05/15/14 – City Council Briefing Presentation
- 05/21/14 – Downtown Commission Meeting
- 05/22/14 – City Council approval:
 - Set Public Hearing for Master Plan Adoption
- 06/12/14 – City Council approval:
 - Conduct Public Hearing for Master Plan Adoption
 - Negotiation and Execution of Parkland Improvement Agreement



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REPUBLIC SQUARE PARTNERSHIP BENEFITS

- Time savings
- Cost efficiency
- Leveraging of existing resources (APF programming staff and DAA downtown maintenance staff)
- Continuity of design through construction and operations
- Revenue generated in park remains for operational expenses
- New operations and management structure
- Establishes another format and standard for urban downtown parks



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QUESTIONS?



REPUBLIC SQUARE MASTER PLAN:
[HTTP://WWW.AUSTINTEXAS.GOV/REPUBLICSQUARE](http://www.austintexas.gov/republicsquare)



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