



# Public Hearing: Draft Consolidated and Action Plan

FY 2014-19 Consolidated Plan

FY 2014-15 Action Plan

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Presentation to  
Community Development Commission  
Tuesday June 25, 2014

# The ConPlan

## What is the Purpose?

In order to receive Federal Entitlement Grants from the U.S. Department of Housing and Urban Development (HUD) the City of Austin must submit a 5-year Consolidated Plan (every 5-years) and an Action Plan (annually) to HUD.

- **These Plans Provide Information About:**
  - Community Needs
  - Resources
  - Priorities
  - Proposed Activities
- **Comprehensive Range of Eligible Activities Including:**
  - Affordable Housing
  - Community Development
  - Economic Development
  - Public Services

# Changes

## Enhanced Con Plan Format

- **Connected** to HUD's Integrated Disbursement & Information System (IDIS)
- **Enhanced** tool for tracking progress toward goals
- **Helps** grantees to meet regulatory and statutory reporting requirements
- **Enables** HUD to maintain database of Con Plans
- **Allows** for Participating Jurisdictions (PJs) to compare plans to look for model practices across grantees and assess grantee risk and success
- **Offers** clear guidance about HUD expectations
- **Expands** and **provides** additional data sources



# Benefits

## Benefits of the eCon Planning Suite

### 1. Expanded Data

- ✓ Standard Publicly Available Housing, Demographic and Economic Data

### 2. HUD Community Planning and Development (CPD) Maps–Data Mapping Tool

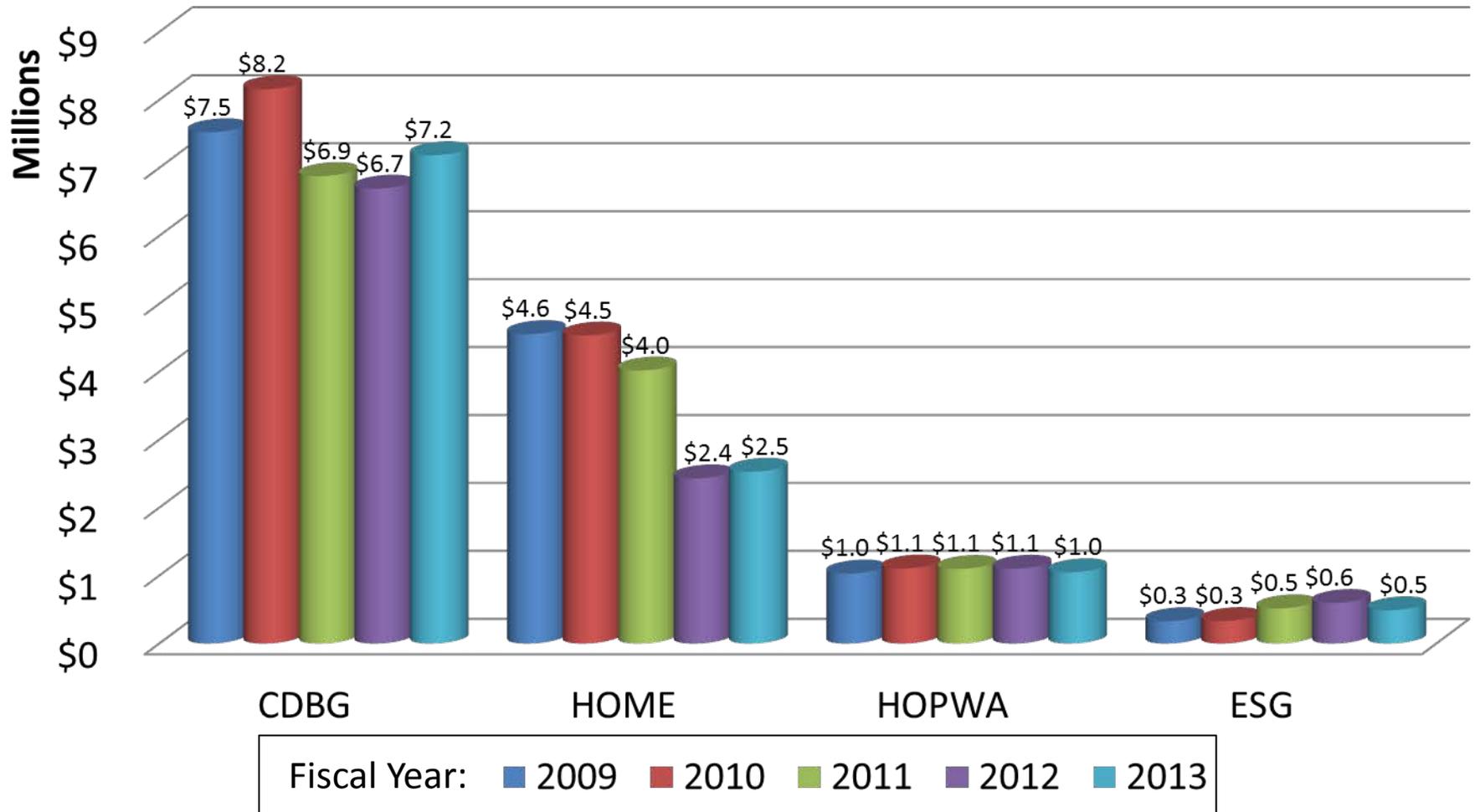
- ✓ Supports **need-based, strategic** investment planning

### 3. Electronic Submission Template

- ✓ Incorporated into IDIS
- ✓ Connect goals to activities and outcomes
- ✓ Projected to save grantees 65,000 staff hours annually
- ✓ Save staff 30-40 hours of review time per plan



# Historical Federal Funding Allocation



# Projected Federal Funding Allocation

- Projections going forward were made extrapolating the trend of federal entitlement funding over the past 4 fiscal years.

<u>Program</u>	<u>Annual Change</u>
<b>CDBG</b>	- 0.89%
<b>HOME</b>	- 1.42%
<b>HOPWA</b>	- 0.27%
<b>ESG</b>	+ 0.90%

- A 2.0% annual increase in future program delivery costs also was factored in based on a rate similar to those experienced over the last 5 Year ConPlan cycle.

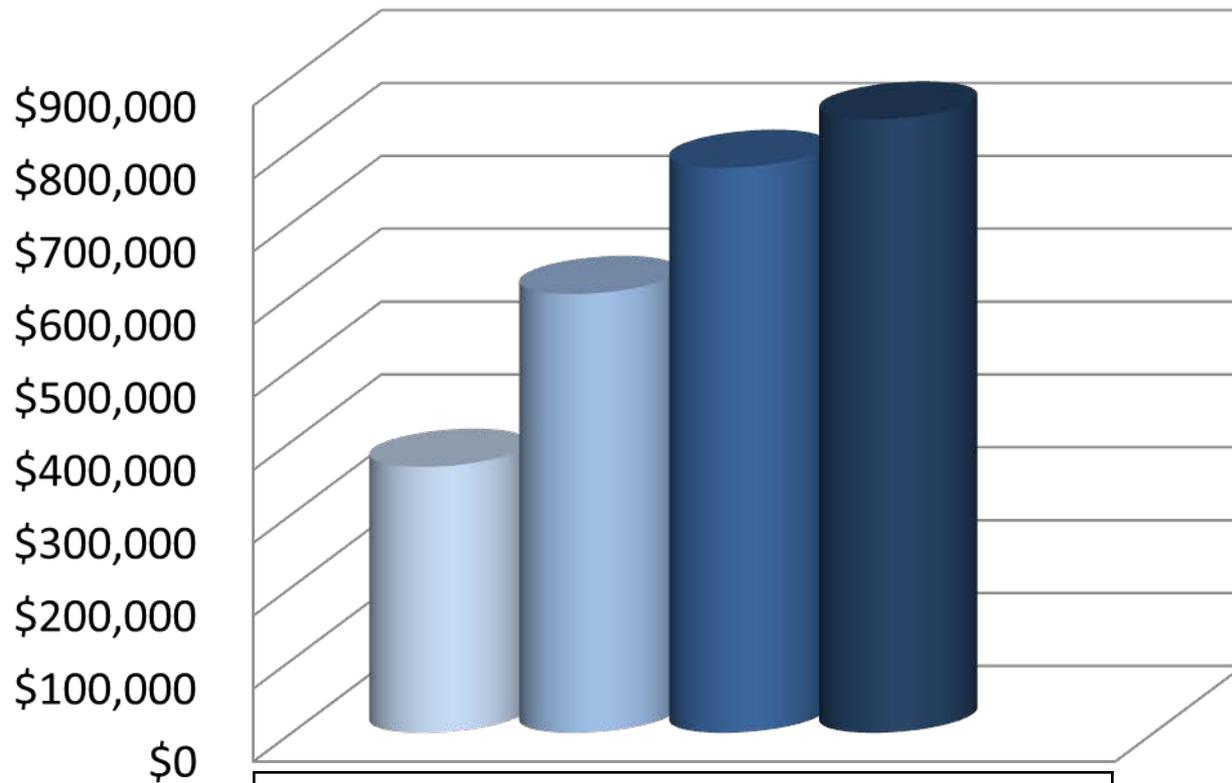
# Local Funding

## FY 2013-19 General Obligation Bond Program Spending Plan

Project Description	Spending Plan by Fiscal Year					
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>BEGINNING BALANCE</b>	\$65,000,000	\$50,000,000	\$40,000,000	\$30,000,000	\$20,000,000	\$10,000,000
<b>SPENDING PLAN</b>						
GO! Repair	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
ABR - Renter	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total Home Repair</b>	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
<b>Rental Housing Development</b>	\$11,000,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000
<b>Acquisition &amp; Development</b>	\$1,750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
<b>ENDING BALANCE</b>	\$50,000,000	\$40,000,000	\$30,000,000	\$20,000,000	\$10,000,000	\$0

# Local Funding

## Housing Trust Fund



Transfer In Amounts to Housing Trust Fund			
FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 Budget
\$365,031	\$602,132	\$775,396	\$841,849

# Priority Programs

## How are they Determined?

### Public Comments and Feedback:

- Four Public Hearings on Community Needs
- Housing Choice Survey (Online and Paper; in English and Spanish)
- Eight Stakeholder Meetings

### Market Data:

- Housing Market Analysis - BBC Research and Consulting
- Community Needs Assessment
- Market Trends and Affordability Issues – Economic & Planning Systems
- Geographic Assessment
- Evaluation of Data Provided by HUD, Community Planning and Development (CPD) Maps, and U.S. Census Data

### Evaluation of Collaborative Opportunities with Other Plans:

- Continuum of Care, Imagine Austin, Colony Park Master Plan, Capital Area Council of Governments (CAPCOG) Sustainable Places Project, Rosewood Choice Neighborhood Planning Grant, Housing Opportunity, Long Range Capital Improvement Program (CIP) Plan, Project Connect

# Program Enhancements

## Based on Community Feedback



- 1. Neighborhood Opportunity Improvement Program (NOIP)**  
*This \$100K program will provide grants annually through a competitively driven process. The projects must target low-moderate-income census tracts and report on performance measures defined in the grant agreement which increase access to opportunities for area residents.*



- 2. Rosewood Choice Neighborhood Implementation Grant (beginning in FY 2015)**  
*Proposed partnership with Housing Authority of the City of Austin \$150,000 annually of CDBG to begin in Fiscal Year 2016 for five years to provide leveraged funds for implementation grant application*

# Planned Investments

## City's Investment Plan – New Federal Funds FY 2014-15

### Homeless and Special Needs Assistance

\$2,338,833

Homeless Services

Housing Opportunities Persons w/ AIDS

Child Care

Senior Services

Youth Services

### Renter Assistance

\$745,098

Tenant-Based Rental Assistance

Tenants' Rights Assistance

### Homebuyer Assistance

\$645,000

Down Payment Assistance

### Homeowner Assistance

\$3,252,104

Architectural Barrier Removal - Owner

Emergency Home Repair

Homeowner Rehabilitation Loan Program

LeadSmart

### Housing Development Assistance

\$762,857

Rental Housing Development Assistance

Acquisition and Development

CHDO Operating Expenses Grants

### Neighborhood & Commercial Revitalization

\$100,000

Neighborhood Opportunity Improvement Program (NOIP)

### Small Business Assistance

\$350,000

Community Development Bank

Micro-Enterprise Technical Assistance

# HUD and City of Austin

## Resource Allocation Processes

### Federal Requirements

5 Year Consolidated Plan

Annual Action Plan

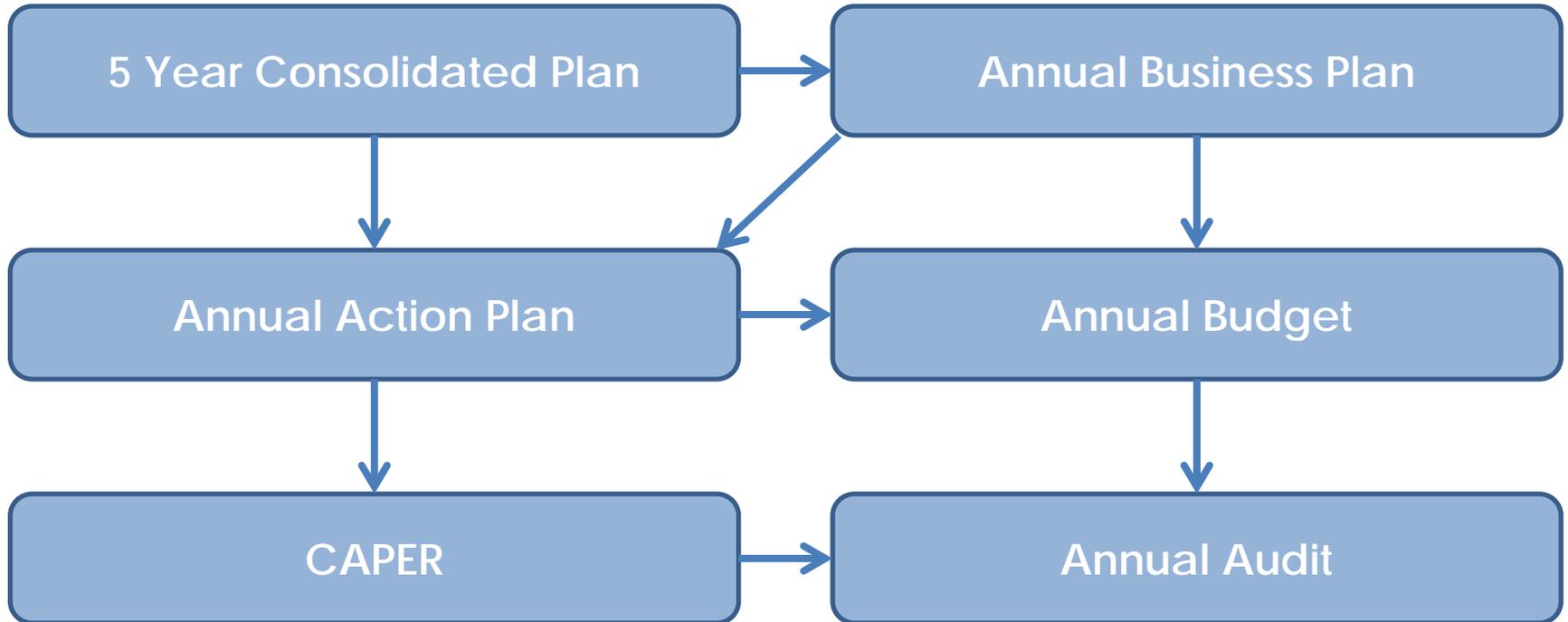
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### City Requirements

Annual Business Plan

Annual Budget

Annual Audit



# Next Steps

## Federal and Local Budget Processes

### Federal Process / ConPlan

- **June 6:** 30-day comment period begins for ConPlan & Action Plan
- **June 10:** Public Hearing at CDC for ConPlan & Action Plan
- **June 26:** Public Hearing at Austin City Council for ConPlan & Action Plan
- **July 7:** Comment Period ends
- **July 8:** CDC considers action on ConPlan & FY 2015 Action Plan
- **Aug 7:** Council considers approval of ConPlan / Action Plan
- **Aug. 15:** Consolidation Plan and Action Plan are due to HUD

### Local Process / NHCD Budget

- **June 6:** City department's proposed budgets due to the Budget Office
- **June 10:** FY15 Budget Discussion with CDC on Unmet Service Demands
- **July 31:** City Manager releases proposed FY 2015 Budget; 1<sup>st</sup> Council Budget Worksession
- **Aug. 12:** CDC considers action on NHCD's FY 2015 Proposed Budget
- **Aug. 13:** 2<sup>nd</sup> Council Budget Worksession
- **Aug 21 & 28:** Budget Public Hearings
- **Sept 8-10:** Fiscal Year 2015 Budget Adoption

\* Denotes CDC Activity

# Opportunities

## Public Review

### Review the Draft FY 2014-19 Consolidated Plan and Draft FY 2014-15 Action Plan at these community locations:

- **Austin Central Public Library, 800 Guadalupe St. (Central)**
- **Austin Resource Center for the Homeless, 500 E. 7<sup>th</sup> St. (Central)**
- **East Austin Neighborhood Center, 211 Comal St. (East)**
- **NHCD Offices, 1000 E. 11th St., Suite 200 (East)**
- **Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Rd. (East)**
- **St. John's Neighborhood Center, 7500 Blessing Ave. (Northeast)**
- **AIDS Services of Austin, 7215 Cameron Rd. (North)**
- **Housing Authority of the City of Austin, 1124 S. IH 35 (South)**
- **South Austin Neighborhood Center, 2508 Durwood St. (South)**
- **Pleasant Hill Library Branch, 211 E. William Cannon Dr. (South)**

# Opportunities

## Public Comments



### Public Hearing:

4:00pm, Thurs. June 26, 2014

Austin City Council Meeting

301 W. 2<sup>nd</sup> Street, City Hall, Council Chambers



### E-mail:

Public Comments may be submitted to

[NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)



### Mail:

Public Comments may be submitted via mail to

NHCD

ATTN: ConPlan

P. O. Box 1088

Austin, Texas 78767

# Questions and Answers

## Re: Draft ConPlan and Action Plan



City of Austin

Neighborhood Housing and Community Development Office

Jonathan Tomko: 512.974.1057

For more info on NHCD visit: [www.austintexas.gov/housing](http://www.austintexas.gov/housing)

For more info about the ConPlan and Action Plan visit: [www.austintexas.gov/five](http://www.austintexas.gov/five)