Project ID	Project Name		Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Building Servi	•								
10025		cility Improvements (2012 Bonds))						
10023	r done sarety rat	Appropriation	, 969	0	0	0	0	0	969
		Bond Sale	0	0	750	219	0	0	969
10025	Health and Hum	an Services Facility Improvement	s (2012 Bc	onds)					
		Appropriation	760	0	0	0	0	0	760
		Bond Sale	0	0	590	170	0	0	760
_				_	_		_	_	
Bu	ilding Services	Subtotal Appropriation	1,729	0	0	0	0	0	1,729
		Subtotal Bond Sale	0	0	1,340	389	0	0	1,729
Economic Dev	elopment								
7524	•	ios (2012 Bonds)							
		Appropriation	2,000	3,400	0	0	0	0	5,400
		Bond Sale	0	505	4,525	370	0	0	5,400
-		C. http://doi.org/infine	2.000	2 400	0	0	0	0	F 400
Economic	Development	Subtotal Appropriation	2,000	3,400	0	0	0	0	5,400
		Subtotal Bond Sale	0	505	4,525	370	0	0	5,400
EMS									
6023	Airport Bouleva	rd - Mueller EMS Station (2006 Bo	onds)						
		Appropriation	3,100	0	0	0	0	0	3,100
		Bond Sale	3,100	0	0	0	0	0	3,100
7047	Public Safety Fac	cility Improvements (2012 Bonds))						
	·	Appropriation	600	100	3,088	0	0	0	3,788
		Bond Sale	0	270	360	2,900	258	0	3,788
	EMS	Subtotal Appropriation	3,700	100	3,088	0	0	0	6,888
	EIVIS	Subtotal Bond Sale	3,100	270	360	2,900	258	0	6,888
		Subtotal Bolla Sale	3,100	270	300	2,300	230	U	0,000

Project ID	Project Name	e	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Financial and A	Administrative	Services							
7523	Asian Americ	an Resource Center (2006 Bonds)							
		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	5,000	0	0	0	0	0	5,000
7524	Austin Film S	tudios (2006 Bonds)							
		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	5,000	0	0	0	0	0	5,000
7525	African Amer	rican Cultural Center (2006 Bonds)							
		Appropriation	1,500	0	0	0	0	0	1,500
		Bond Sale	1,500	0	0	0	0	0	1,500
7573	Mexic Arte (2	2006 Bonds)							_
		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	1,000	0	4,000	0	0	0	5,000
7238	Joint Public S	afety Training Facility (2006 Bonds)							
		Appropriation	20,000	0	0	0	0	0	20,000
		Bond Sale	20,000	0	0	0	0	0	20,000
	FASD	Subtotal Appropriation	36,500	0	0	0	0	0	36,500
		Subtotal Bond Sale	32,500	0	4,000	0	0	0	36,500
	•								
Fire	D. Julius Confess	Facility design and Appendix Decid							
Various	Public Safety	Facility Improvements (2012 Bonds	-	7.022	700	600	0	0	14.022
		Appropriation	6,411	7,032	780 4.730	600	1 200	0	14,823
		Bond Sale	1,500	3,250	4,730	4,143	1,200	0	14,823
	Fire	Subtotal Appropriation	6,411	7,032	780	600	0	0	14,823
	·	Subtotal Bond Sale	1,500	3,250	4,730	4,143	1,200	0	14,823

Project ID	Project Name		Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Health and Hu	man Services								
7526	Animal Service	s Center (2006 Bonds)							
		Appropriation	12,000	0	0	0	0	0	12,000
	_	Bond Sale	12,000	0	0	0	0	0	12,000
7555	Montopolis Co	mmunity Center (2012 Bonds)							
		Appropriation	1,115	0	2,605	0	0	0	3,720
		Bond Sale	10	0	285	1,130	2,295	0	3,720
10025	Health and Hui	man Services Facility Improvemer	nts (2012 B c	onds)					
		Appropriation	2,630	4,035	0	0	0	0	6,665
	_	Bond Sale	225	1,705	3,665	880	190	0	6,665
	HHSD	Subtotal Appropriation	15,745	4,035	2,605	0	0	0	22,385
		Subtotal Bond Sale	12,235	1,705	3,950	2,010	2,485	0	22,385
Library									
7235	Central Library	(2006 Bonds)							
		Appropriation	90,000	0	0	0	0	0	90,000
		Bond Sale	26,800	20,000	43,200	0	0	0	90,000
6014	Library Facility	Improvements (2012 Bonds)							
		Appropriation	3,320	1,250	2,065	926	479	0	8,040
	_	Bond Sale	820	2,475	715	2,410	1,620	0	8,040
	Library	Subtotal Appropriation	93,320	1,250	2,065	926	479	0	98,040
	_	Subtotal Bond Sale	27,620	22,475	43,915	2,410	1,620	0	98,040

	otal
Municipal Court Facility (2006 Bonds) Appropriation 16,000 0 0 0 0 0 16,	
Appropriation 16,000 0 0 0 0 0 0 16,000 Bond Sale 16,000 0 0 0 0 0 0 0 0 16,000 Municipal Court Subtotal Appropriation 16,000 0 0 0 0 0 0 0 16,000 Neighborhood Housing and Community Development 16,000 0	
Municipal Court Subtotal Appropriation 16,000 0 0 0 0 0 16, Subtotal Bond Sale 16,000 0 0 0 0 0 16, Neighborhood Housing and Community Development	,000
Subtotal Bond Sale 16,000 0 0 0 0 0 16, Neighborhood Housing and Community Development	,000
Subtotal Bond Sale 16,000 0 0 0 0 0 16, Neighborhood Housing and Community Development	
Neighborhood Housing and Community Development	
	000
Various Affordable Housing Programs (2006 Bonds)	
Appropriation 55,000 0 0 0 0 0 55,	,000
Bond Sale 55,000 0 0 0 0 55,	,000
Various Affordable Housing Programs (2013 Bonds)	
Appropriation 15,000 10,000 10,000 10,000 10,000 65,	,000
Bond Sale 0 10,000 10,000 10,000 10,000 25,000 65,	.000
NHCD Subtotal Appropriation 70,000 10,000 10,000 10,000 10,000 10,000 120,	000
Subtotal Bond Sale 55,000 10,000 10,000 10,000 10,000 25,000 120,	
Parks & Recreation	000
5208 Dittmar Recreation Center - New Gym (2006 Bonds)	
Appropriation 2,450 0 0 0 0 0 2,	450
Bond Sale 2,450 0 0 0 0 0 2,	450
7128 Deep Eddy Pool Shell (2006 Bonds)	
Appropriation 5,250 0 0 0 0 0 5,	250
Bond Sale 5,250 0 0 0 0 0 5,	250

Project ID	Project Name	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total			
-	•										
Project ID Project Name 2014 2015 2016 2017 2018 Future Parks & Recreation (continued) 7544 Doris Miller Auditorium Renovations (2006 Bonds) 1,485 0 0 0 0 0 1,485 0 0 0 0 0 1,485 0 0 0 0 0 1,485 0 0 0 0 0 1,485 0 0 0 0 0 0 1,485 0 0 0 0 0 0 0 1,485 0 0 0 0 0 0 0 1,485 0 <											
7311	•	=	0	0	0	0	0	1,485			
	• • •	•						1,485			
5186	NW Recreation Center Expansion (2006 Bonds)										
	, , , ,	3,675	0	0	0	0	0	3,675			
	Bond Sale	3,675	0	0	0	0	0	3,675			
7544	Rosewood Park - Chestnut House (2006 Bonds)							_			
	Appropriation	500	0	0	0	0	0	500			
	Bond Sale	500	0	0	0	0	0	500			
6066	McBeth Recreation Center Renovations (2006 Bo	nds)									
	Appropriation	2,500	0	0	0	0	0	2,500			
	Bond Sale	2,500	0	0	0	0	0	2,500			
7547	North Austin Recreation Center (2006 Bonds)										
	Appropriation	8,900	0	0	0	0	0	8,900			
	Bond Sale	8,900	0	0	0	0	0	8,900			
7554	BMX Park & Skate Park (2006 Bonds)										
	Appropriation	1,300	0	0	0	0	0	1,300			
	Bond Sale	1,300	0	0	0	0	0	1,300			
7553	Susanna Dickinson House (2006 Bonds)										
	Appropriation	500	0	0	0	0	0	500			
	Bond Sale	500	0	0	0	0	0	500			
7548	South Austin Recreation Center Renovations (200	06 Bonds)									
	Appropriation	525	0	0	0	0	0	525			
	Bond Sale	525	0	0	0	0	0	525			

Project ID	Project Name	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Parks & Recrea	ation (continued)							
7552	Conley-Guerrero SAC Renovations (2006 Bonds)							
	Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
7558	Bartholomew Pool Shell (2006 Bonds)							
	Appropriation	2,625	0	0	0	0	0	2,625
	Bond Sale	2,625	0	0	0	0	0	2,625
7551	Elisabet Ney Museum (2006 Bonds)							
	Appropriation	500	0	0	0	0	0	500
	Bond Sale	500	0	0	0	0	0	500
7550	Senior Activity Center Renovations (2006 Bonds)							_
	, Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
7555	Montopolis Recreation Center Renovations (2006	Bonds)						
	Appropriation	790	0	0	0	0	0	790
	Bond Sale	790	0	0	0	0	0	790
7571	West Enfield Pool Shell (2006 Bonds)							
	Appropriation	1,310	0	0	0	0	0	1,310
	Bond Sale	1,310	0	0	0	0	0	1,310
7549	Hancock Recreation Center Renovations (2006 Bo	nds)						
	Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
Various	Roof / HVAC Replacement Program (2006 Bonds)							
	Appropriation	10,950	0	0	0	0	0	10,950
	Bond Sale	10,950	0	0	0	0	0	10,950
		•						<u> </u>

Project ID	Project Name	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Parks & Recrea	ation (continued)							
Various	Pool Renovation Program (2006 Bonds)							
	Appropriation	8,815	0	0	0	0	0	8,815
	Bond Sale	7,815	1,000	0	0	0	0	8,815
Various	Playscape Renovations & Improvements (2006 B	onds)						
	Appropriation	4,250	0	0	0	0	0	4,250
	Bond Sale	4,250	0	0	0	0	0	4,250
Various	Trail Renovations & Improvements (2006 Bonds)							
	Appropriation	4,335	0	0	0	0	0	4,335
	Bond Sale	4,335	0	0	0	0	0	4,335
Various	Courts / Greens Renovations & Improvements (2	006 Bonds)					
	Appropriation	1,415	0	0	0	0	0	1,415
	Bond Sale	1,415	0	0	0	0	0	1,415
5234	Parkland Acquisition (2006 Bonds)							
	Appropriation	20,000	0	0	0	0	0	20,000
	Bond Sale	20,000	0	0	0	0	0	20,000
5201	Mexican American Cultural Center (2006 Bonds)							
	Appropriation	5,000	0	0	0	0	0	5,000
	Bond Sale	5,000	0	0	0	0	0	5,000
5311	Zach Scott Theatre (2006 Bonds)							
	Appropriation	10,000	0	0	0	0	0	10,000
	Bond Sale	10,000	0	0	0	0	0	10,000
7555	Montopolis Community Center (2012 Bonds)							
	Appropriation	1,600	0	10,180	0	0	0	11,780
	Bond Sale	50	0	1,500	6,000	4,230	0	11,780

Project ID	Project Name		Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Parks & Recrea	ation (continued)								
10488	Waller Creek D	istrict (2012 Bonds)							
		Appropriation	1,500	11,500	0	0	0	0	13,000
		Bond Sale	0	500	1,750	3,650	7,100	0	13,000
10459	Cemetery Reno	vations (2012 Bonds)							
		Appropriation	2,000	0	0	0	0	0	2,000
		Bond Sale	250	475	840	435	0	0	2,000
Various	Facility Renova	tions and Improvements (2012 E	Bonds)						
		Appropriation	7,650	2,900	9,650	1,300	0	0	21,500
		Bond Sale	150	4,805	2,860	6,985	6,700	0	21,500
Various	Park Improvem	ents (2012 Bonds)							
		Appropriation	4,500	8,400	6,650	3,140	0	0	22,690
		Bond Sale	100	1,530	6,635	7,325	7,100	0	22,690
Various	Parkland Acqui	sition and Development (2012 B	onds)						
		Appropriation	2,000	2,000	2,710	0	0	0	6,710
		Bond Sale	0	0	2,500	2,000	2,210	0	6,710
Parks	& Recreation	Subtotal Appropriation	118,950	24,800	29,190	4,440	0	0	177,380
idiks		Subtotal Bond Sale	99,250	8,310	16,085	26,395	27,340	0	177,380
		Subtotal Bolla Sale	33,230	0,510	10,003	20,333	27,540		177,500

Project ID	Project Name		Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Police	•								
. 00									
7494	Northeast Police	Substation (2006 Bonds)							
		Appropriation	7,000	0	0	0	0	0	7,000
		Bond Sale	2,000	0	5,000	0	0	0	7,000
Various	Public Safety Fac	ility Improvements (2012 Bond	s)						
		Appropriation	8,265	3,230	0	0	0	0	11,495
		Bond Sale	0	3,200	6,035	2,260	0	0	11,495
	Police	Subtotal Appropriation	15,265	3,230	0	0	0	0	18,495
		Subtotal Bond Sale	2,000	3,200	11,035	2,260	0	0	18,495
Public Works									
Various	Street Reconstru	iction (2006 Bonds)							
		Appropriation	82,500	0	0	0	0	0	82,500
		Bond Sale	82,500	0	0	0	0	0	82,500
5769	Sidewalks (2006	Bonds)							
		Appropriation	10,600	0	0	0	0	0	10,600
		Bond Sale	10,600	0	0	0	0	0	10,600

Project ID	Project Name	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
-	•	2014	2013	2010	2017	2010	rature	
Public Works (5771	Bikeways (2006 Bonds)							
5//1	Appropriation	2,000	0	0	0	0	0	2,000
	Арргорпалоп Bond Sale	2,000	0	0	0	0	0	2,000
	-	2,000						2,000
Various	Pedestrian/ADA/Bikeways (2010 Bonds)							
	Appropriation	42,935	0	0	0	0	0	42,935
	Bond Sale	30,105	12,830	0	0	0	0	42,935
Various	Street Reconstruction (2010 Bonds)							
	Appropriation	19,185	0	0	0	0	0	19,185
	Bond Sale	17,320	1,865	0	0	0	0	19,185
9383	N. Lamar & Burnet Corridor Improvements (201	.2 Bonds)						
	Appropriation	1,035	8,215	5,750	0	0	0	15,000
	Bond Sale	20	575	6,530	7,875	0	0	15,000
5771	Violet Crown Trail (2012 Bonds)							_
	Appropriation	0	2,000	0	0	0	0	2,000
	Bond Sale	0	0	2,000	0	0	0	2,000
Various	Bike & Pedestrian Improvements (2012 Bonds)							_
	Appropriation	16,300	13,100	7,100	0	0	0	36,500
	Bond Sale	8,405	6,755	10,840	7,000	3,500	0	36,500
5769	Neighborhood Partnering Program (2012 Bonds	s)						_
	Appropriation	600	400	200	0	0	0	1,200
	Bond Sale	0	0	400	800	0	0	1,200
6016	Public Works Facilities (2012 Bonds)							
	Appropriation	3,325	5,860	1,890	0	0	0	11,075
	Bond Sale	0	220	680	8,225	1,950	0	11,075

			Thru	Proposed	Proposed	Proposed	Proposed	Proposed	Total
Project ID	Project Name		2014	2015	2016	2017	2018	Future	
Public Works	(continued)								
Various	Street and Bridge	e Reconstruction (2012 Bonds)							
		Appropriation	30,815	6,465	6,740	0	0	0	44,020
		Bond Sale	90	21,195	8,940	7,025	6,770	0	44,020
	Public Works	Subtotal Appropriation	209,295	36,040	21,680	0	0	0	267,015
		Subtotal Bond Sale	151,040	43,440	29,390	30,925	12,220	0	267,015
Transportatio	 n								
5828	Traffic Signals (2	006 Bonds)							
		Appropriation	8,000	0	0	0	0	0	8,000
		Bond Sale	8,000	0	0	0	0	0	8,000
Various	Mobility Enhance	ements (2010 Bonds)							
		Appropriation	23,680	0	0	0	0	0	23,680
		Bond Sale	23,680	0	0	0	0	0	23,680
Various	Traffic Signals (20	010 Bonds)							
		Appropriation	4,200	0	0	0	0	0	4,200
		Bond Sale	4,200	0	0	0	0	0	4,200
5401	East 51st Street	Improvements (2012 Bonds)							
		Appropriation	745	1,050	1,705	0	0	0	3,500
		Bond Sale	0	250	595	1,500	1,155	0	3,500
5828	Arterial Congesti	on & Crash Risk Mitigation (20:	L2 Bonds)						
		Appropriation	3,875	3,125	0	0	0	0	7,000
		Bond Sale	1,760	2,115	3,025	100	0	0	7,000

Project ID	Project Nam	e	Thru 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed Future	Total
Transportation	n (continued)								
1152	Corridor Mo	bility Improvements (2012 Bonds)							
		Appropriation	5,705	5,900	7,600	3,795	0		23,000
		Bond Sale	1,620	9,100	7,000	5,280	0		23,000
Т	ransportation	Subtotal Appropriation	46,205	10,075	9,305	3,795	0		69,380
		Subtotal Bond Sale	39,260	11,465	10,620	6,880	1,155		69,380
Watershed Pro									
Various	Watershed P	rotection Master Plan Projects (20	-						
		Appropriation	95,000	0	0	0	0	0	95,000
		Bond Sale	95,000	0	0	0	0	0	95,000
6661	Open Space	(2006 Bonds)							
		Appropriation	50,000	0	0	0	0	0	50,000
		Bond Sale	50,000	0	0	0	0	0	50,000
6661	Open Space	(2012 Bonds)							
		Appropriation	30,000	0	0	0	0	0	30,000
		Bond Sale	20,000	10,000	0	0	0	0	30,000
Watersh	ned Protection	Subtotal Appropriation	175,000	0	0	0	0	0	175,000
		Subtotal Bond Sale	165,000	10,000	0	0	0	0	175,000
		Total Appropriation Total Bond Sale	810,120 604,505	99,962 114,620	78,713 139,950	19,761 88,682	10,479 56,278		1,029,035 1,029,035