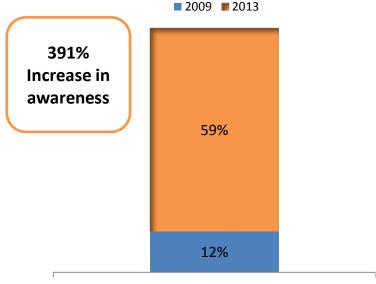
conserve

Texas Gas Service Conservation Program FY 2013 October 1, 2012 – September 30, 2013

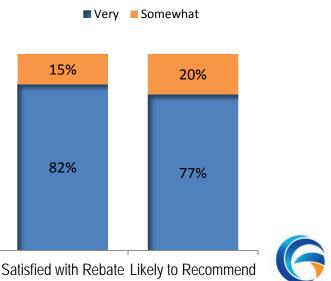


Customer Outreach Survey-Dec. 2013

Familiarity with Texas Gas Service Conservation Program



High level of customer satisfaction with TGS Conservation program

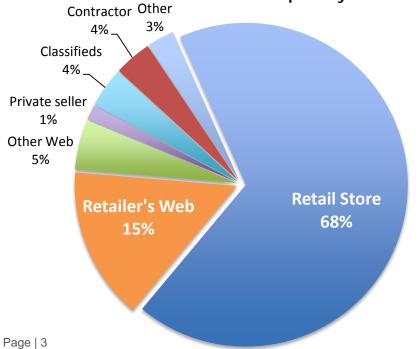




Page | 2 Familiar with TGS Conservation Program

Customer Outreach Survey-Dec. 2013

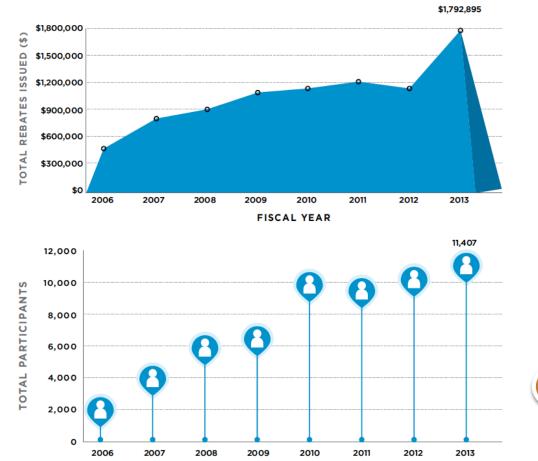
After you've identified an appliance you want to purchase, which of the following would be the first place you would look to find that appliance?



These results provide support for our ongoing **Appliance Alliance retailer** education program.



TOTAL REBATES ISSUED AND PARTICIPANTS



Results: \$1,792,895 in rebate dollars given to 11,407 customers in FY 2013.



FISCAL YEAR

FY2013 Commercial Outreach



Natural Gas Vehicle rebates for
commercial businesses rose from 12
NGV rebates in FY2012 to 32 in FY2013.
166% increase.

 R&R Limousine and Bus utilized Texas Gas Service rebates to convert 12 minibuses and an SUV to compressed natural gas; received over \$20,000 in rebates.

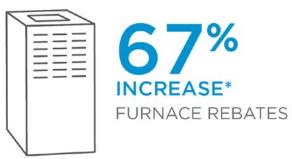


FY2013 Contractor Outreach



Combined total of **1,984** residential and homebuilder furnace rebates in FY2013.

Texas Gas Service team
 promoted rebates at monthly
 Austin Energy meetings with
 local contractors.





FY2013 Homebuilder Outreach



• One builder rebate given in FY2012 for \$1,275.

 Rebates on 774 energyefficient natural gas appliances distributed to 13 builders totaling over \$124,000 in FY2013.



65% INCREASE* TANKLESS & SUPER HIGH-EFFICIENCY WATER HEATER REBATES



FY2013 Residential Outreach



- Held 8 events with appliance
 retailers and the Sustainable Food
 Center's Farmers Market in
 FY2013.
- Translated rebate applications to better serve Spanish-speaking audiences.







FY2014 Progress to date



- Continuing Appliance Alliance retailer outreach and in-store events.
- Expanding commercial outreach to qualifying restaurants and hotels.
- Homebuilder rebates-18 Austin builders have received \$195,000 in appliance rebates in FY2014 YTD.

