

CIP
EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize negotiation and execution of an interlocal agreement with the Upper Brushy Creek Water Control Improvement District, Round Rock, Texas, for the relocation of a 15-inch diameter wastewater line in an amount not to exceed \$1,965,000.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Upper Brushy Creek Wcid Wwl Relo At Dam 7
Fund/Department/Unit:	4570 2307 4707
Funding Source:	Commercial Paper
Current Appropriation:	2,003,000.00
Unencumbered Balance:	2,003,000.00
Amount of This Action:	(1,965,000.00)
Remaining Balance:	<u>38,000.00</u>
Total Amount of this Action	<u><u>1,965,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

An existing 15" wastewater line is located within the planned emergency spillway to be constructed at the Upper Brushy Creek Water Control and Improvement District's (District) Dam No. 7 located in Williamson County. The District is expanding the spillway in accordance with TCEQ requirements to convey the probable maximum flood through the structure. Austin Water Utility's (AWU) wastewater line is located within the footprint of the planned spillway expansion. Relocating the wastewater line is necessary to provide maintenance access to the pipe and to provide adequate coverage for the pipe. The District will contract for the design, easement acquisition, and construction of the wastewater line relocation.

If the City fails to relocate the wastewater line, the District will proceed with their TCEQ mandated spillway improvements and the wastewater line will be covered by the new concrete spillway and the pipe upstream of the spillway will be exposed as part of the approach to the spillway. In order to meet AWU's future operations and maintenance responsibilities, the wastewater line must be relocated.

This interlocal agreement will allow the District to design the wastewater line relocation and bid the construction as