

### M/WBE Summary

Bid documents were distributed to eight (8) general contractors. Bids were opened on April 3, 2014. The bid documents included four (4) allowances which will be included in the contract. Austin Filter Systems, Inc. submitted the only bid received:

	Base Bid	Base Bid + Allowances
Austin Filter Systems, Inc., Austin, TX	\$1,658,275.45	\$1,729,775.45

The contractor's choice of work methodology provides for fifteen (15) areas of subcontracting opportunities which are listed below. Project specific sub goals stated in the solicitation were **2.70%** African American; **4.45%** Hispanic; **0.55%** Native/Asian, **4.70%** WBE. Total participation estimated on base bid amount of \$1,658,275.45:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,277,536.80</u>	<u>73.86%</u>
Austin Filter Systems, Inc., Austin, TX	\$1,277,536.80	73.86%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$263,885.75</u>	<u>15.25%</u>
<u>African American Subtotal</u>	<u>\$176,685.75</u>	<u>10.21%</u>
(MB) Avery's Lawncare & Landscape, Round Rock, TX (landscaping)	\$176,685.75	10.21%
<u>Hispanic Subtotal</u>	<u>\$77,000.00</u>	<u>4.45%</u>
(FH) Macias & Associates, Austin, TX (surveying)	\$15,000.00	0.87%
(MH) Texas Trucking Co., Inc., Georgetown, TX (hauling)	\$62,000.00	3.58%
<u>Native/Asian Subtotal</u>	<u>\$10,200.00</u>	<u>0.59%</u>
(FA) Metalink Corp, Austin, TX (fencing)	\$ 4,200.00	0.24%
(MA) Benqwest, LLC, Austin, TX (fuel, diesel)	\$ 6,000.00	0.35
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$81,955.00</u>	<u>4.74%</u>
(FW) GK Construction, LLC, Dripping Springs, TX (construction, bridge)	\$59,847.00	3.46%
(FB) All Points Inspection Services, Inc. (construction photography)	\$ 6,108.00	0.35%
(FW) N-Line Traffic Maintenance, Austin, TX (traffic control)	\$ 9,000.00	0.52%
(FW) Champion Fuel Solutions, Bedford, TX (fuel, diesel)	\$ 7,000.00	0.41%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$106,397.90</u>	<u>6.15%</u>
McKinney Drilling Company, Buda, TX (drill shafts)	\$35,406.00	2.05%
JD Ramming Paving Co. Ltd, Austin, TX (paving/resurfacing)	\$43,240.00	2.50%
Reinforcing Steel Supply Ltd, Austin, TX (steel, reinforcing, concrete)	\$ 4,132.00	0.24%
DIJ Construction, Inc., Bertram, TX (striping street)	\$14,238.90	0.82%
Penhall, Austin, TX (saw cut concrete)	\$ 3,800.00	0.22%
TXI Operations, LP, Manor, TX (concrete)	\$ 5,581.00	0.32%

The Contractor submitted a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources.