

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

3/20/14  
Aviation

**SUBJECT:** Authorize negotiation and execution of a construction contract with PRISM DEVELOPMENT INC.(MBE/MH-58.91%), for construction improvements of IS Bldg. 7355 Emergency Power Improvements at the Austin-Bergstrom International Airport (ABIA) in an amount not to exceed \$1,034,460.90 plus \$103,446.00 owner's contingency for a total not to exceed amount of \$1,137,906.90 .

Funding is available in the Fiscal Year 2013-2014 Capital Budget of the Aviation Department.

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Aviation</b>
Project Name:	IS Building 7355 Emergency Power Improvements
Fund/Department/Unit:	4910-8107-3163 Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	2,007,313.00
Unencumbered Balance:	1,463,120.30
Amount of This Action:	<u>(1,137,906.90)</u>
Remaining Balance:	<u>325,213.40</u>
Total Amount of this Action	<u><u>1,137,906.90</u></u>

## ANALYSIS / ADDITIONAL INFORMATION:

The Aviation Department Information Systems Building 7355 located on the ABIA campus has undergone numerous upgrades over the past few years and currently houses a significant number of communications/security systems equipment and personnel that are vital to successful airport operations.

There is a need to increase reliability of power to the building because relying on a single power feed from the electric utility is risky. Consequently and in cooperation with Austin Energy, this project will install a dual-power feed to the building and reduce the chance of a building power outage.

To additionally improve power reliability, this project will also improve the existing building emergency power systems, along with some minor building renovation work to better accommodate needs of building occupants.

In compliance with Texas Government Code Chapter 2267, Council's authorization of this request allows for negotiation and execution of an agreement with the highest ranked Contractor that offers the best value to the City of Austin based upon the advertised evaluation criteria. Should the City be unsuccessful in negotiating a satisfactory agreement with the selected contractor, said contractor will be notified in writing that negotiations will cease.

Notification of issuance of a Request for Competitive Sealed Proposals (CSP) for the subject services was issued on November 4, 2013. 3764 contractors received notification; 65 firms obtained solicitation packets and two (2) submitted proposals. One of the two contractors was a certified MBE/WBE firm.

TOP RANKED FIRM: Prism Development Inc., Austin, Texas

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Participation goals stated in the solicitation were: 1.62% African-American, 1.87% Hispanic, 1.48% Asian/Native American, and 1.70% WBE. The top ranked firm provided an MBE/WBE Compliance Plan that met the goals of the solicitation or provided Good Faith Efforts and was approved by the Small & Minority Business Resources Department.

Prism Development Inc. is located in Austin, TX.

## M/WBE Summary

Participation subgoals stated in the solicitation were **1.62%** African American; **1.87%** Hispanic; **1.48%** Native/Asian American; **1.70%** WBE. The recommended firm provided a MBE/WBE Compliance Plan that provided good faith effort documentation and was approved by the Small and Minority Business Resources Department.

**TOP RANKED FIRM:** PRISM DEVELOPMENT, INC. – Total Participation:

<b>M/WBE TOTAL – PRIME</b>	<b>58.91%</b>
(MH) Prism Development, Inc., Austin, TX	58.91%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>0.09%</b>
(FW) ABC Erosion Control, Austin, TX (erosion control services)	0.09%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>41.00%</b>
Parker Electric, Austin, TX (electrical)	40.00%
The Green Plumber of Austin, Austin, TX (plumbing)	1.00%