

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/26/14  
Austin Resource Recovery

**SUBJECT:** Authorize ratification of a construction contract with MATOKA, INC., for the landscape services portion of the FM 812 Municipal Solid Waste Landfill Final Closure and Erosion Control Improvements project in an amount not to exceed \$317,837.11.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Resource Recovery</b>
Project Name:	FM 812 Landfill Closure
Fund/Department/Unit:	4800-1507-0707
	Certificates of Obligation, Environmental Remediation Fund, Solid Waste Services Fund
Funding Source:	
Current Appropriation:	12,389,148
Unencumbered Balance:	326,494.92
Amount of This Action:	<u>317,837.11</u>
Remaining Balance:	<u>8,657.81</u>
Total Amount of this Action	<u><u>317,837.11</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This is a health and safety service contract that transitions off the previous general contractor of the project due to the project's extensive delay beyond the Substantial Completion date of September 23, 2010. The necessity of providing continuous landscaping services to prevent the environmental deterioration of the site and to assure Final Completion constitutes a public health and safety exception to the requirement of bidding.