

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/26/14  
Fleet

**SUBJECT:** Authorize award and execution of contracts for light-duty vehicles through the Texas Local Government Purchasing Cooperative (BuyBoard) with CALDWELL COUNTRY CHEVROLET DBA BABY JACK II AUTOMOTIVE, LTD for the purchase of 28 light-duty vehicles in an amount not to exceed \$836,241; GRAPEVINE DODGE CHRYSLER JEEP, LLC DBA GRAPEVINE DCJ, LLC for the purchase of 37 light-duty vehicles in an amount not to exceed \$1,937,453; SILSBEE FORD, INC. for the purchase of 26 light-duty vehicles in an amount not to exceed \$673,818; and SILSBEE TOYOTA, INC. for the purchase of one Prius in an amount not to exceed \$24,122; for total contracts amount not to exceed \$3,471,634.

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Capital Outlay (Distribution)
Fund/Department/Unit:	3300-1107-5262
Funding Source:	100% Current Revenues
Current Appropriation:	30,125,312.00
Unencumbered Balance:	679,676.00
Amount of This Action:	<u>(20,360.00)</u>
Remaining Balance:	<u>659,316.00</u>