

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/26/14
Purchasing

SUBJECT: Authorize award and execution of a contract with TEXAS TIMBERJACK, INC. for the purchase of a brush truck body with crane and grapple for the Public Works Street & Bridge Department in an amount not to exceed \$76,671. Funding is available in the Fiscal Year 2013-2014 Capital Budget of Public Works Department.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Street & Bridge Vehicle and Equipment
Fund/Department/Unit:	8400-6207-8092
Funding Source:	Contractual Obligations
Current Appropriation:	6,793,500.00
Unencumbered Balance:	1,202,327.00
Amount of This Action:	<u>(76,671.00)</u>
Remaining Balance:	<u>1,125,656.00</u>
Total Amount of this Action	<u><u>76,671.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract provides for the purchase of one new brush truck body, crane, and grapple for the Public Works Street & Bridge Department. The brush body will be mounted on a heavy-duty International cab and chassis previously purchased. The brush-handling trucks are used to clean and remove refuse, brush, and debris along the City of Austin road right-of-ways. The crane is equipped with a heavy-duty refuse grapple and will extend out to pick up, remove, and deposit the debris into the dump body of the truck. Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our citywide objective of obtaining carbon neutrality by 2020. The purchasing criteria incorporate criteria pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet. The vehicles and equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors, and Assistant City Managers (ACMs). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office