

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

33762

Agenda Number

47.

Meeting Date:

June 26, 2014

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 3 to the contract with N-LINE TRAFFIC MAINTENANCE LP (WBE), for the rental of temporary traffic control devices and roadway pavement marking services to increase the contract value in an amount not to exceed \$1,190,020 for a revised total contract amount not to exceed \$5,950,102.

Amount and Source of Funding

Funding in the amount of \$480,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Water Utility. Funding in the amount of \$16,425 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Watershed Protection Department. Funding in the amount of \$18,250 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Street & Bridge Division of Public Works Department. Funding in the amount of \$16,425 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Transportation Department. Funding in the amount of \$12,775 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Energy. Funding in the amount of \$7,300 is available in the Fiscal Year 2013-2014 Operating Budget of the Parks & Recreation Department. Funding in the amount of \$5,475 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Convention Center. Funding in the amount of \$9,125 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Police Department. Funding in the amount of \$5,475 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Aviation department. Funding for the remaining 15-months of the contract period is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment

Prior Council
Action:

November 19, 2009 approved 36-month with three 12-month extension options service agreement.

For More
Information:

Georgia Billela, Buyer II, 512-974-2939

Boards and
Commission

Action:	
Related Items:	
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9D. (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Additional Backup Information

On November 19, 2009, a 36-month service contract was awarded to N-Line Traffic Maintenance (WBE), Austin Texas for the rental of temporary traffic control devices and roadway pavement marking services, in an amount not to exceed \$2,380,041 with three 12- month extension options in an estimated amount not to exceed \$793,347 per extension option, for a total estimated contract amount not to exceed \$4,760,082.

These services provide for delivery, placement, maintenance, and replacement of temporary traffic control devices, and for roadway pavement marking for the Watershed Protection Department, Austin Water Utility, the Public Works Department, Austin Transportation Department, Austin Energy, Parks Recreation Department, Austin Police Department, Austin Aviation, and Austin Convention Center.

The contractor is required to respond in both routine and emergency situations where traffic control is required. The Austin Water Distribution System Maintenance staff has seen an increase in water leak responses due to aging infrastructure and the extreme drought conditions. Austin Water has responded to over 500 additional leaks this fiscal year. Furthermore, Austin growth has resulted in an increased workload for new utilities from previous years.

CONTRACT SUMMARY

Description	Action	Amount
Original Contract awarded 12/3/09	Original Contract	\$2,380,041.00
Amendment No. 1	Exercise Option 1 of contract	\$3,173,388.00
Amendment No. 2	Exercise Option 2 of contract	\$3,966,735.00
Proposed Amendment No. 3	Increased Funding current year of \$991,683.00 and increase to next year funding to \$991,684.00	\$4,958,419.00
	Revised Total Contract Value	\$5,950,102.00