

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/26/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing fees and requirements for the “Let’s Talk About It: A Discussion on Breaking Down Barriers to Mental Health Care in Communities of Color” training sponsored by the YWCA of Greater Austin which is to be held Friday, July 25, 2014 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$457.25	Rental Fee
\$25	Kitchen Use Fee
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\$482.25	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$482.25. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$160.75 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$160.75 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$160.75 to her fee waiver allocation budget. Additionally, the PARC refundable damage deposit requirement of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.