

Accessible Housing Austin!
 AGE of Central Texas
 AIDS Services of Austin
 American Gateways
 American YouthWorks
 Any Baby Can
 The Arc of the Capital Area
 ASCEND Center for Learning
 Austin Area Urban League
 Austin Child Guidance Center
 Austin Children's Shelter
 Austin Free-Net
 Austin Partners in Education
 The Austin Project
 Austin Speech Labs
 Austin Travis County Integral Care
 AVANCE – Austin
 Blackland CDC
 BookSpring
 Boys and Girls Club of Austin
 Breakthrough Austin
 Breast Cancer Resource Centers of TX
 Cancer Connection of Central TX
 Capital Area Food Bank
 Capital IDEA
 The Care Communities
 Caritas of Austin
 CASA of Travis County
 Center for Child Protection
 Child Inc.
 The Christi Center
 College Houses
 Communities In Schools of Central TX
 CommUnityCare
 Council on At-Risk Youth
 Easter Seals Central TX
 ECHO
 El Buen Samaritano Episcopal Mission
 Extend-A-Care for Kids
 Faith In Action Caregivers
 Family Eldercare
 Foundation Communities
 Foundation for the Homeless
 Front Steps
 Goodwill Industries of Central TX
 Growing Roots
 HAND
 HealthStart Foundation
 IDEA Public Schools
 Interfaith Action of Central TX
 Jeremiah Program
 Jewish Family Service
 Leadership Austin
 LifeWorks
 Literacy Coalition of Central TX
 Lone Star Association of Charitable Clinics
 Lutheran Social Services of the South
 Marathon Kids
 Meals on Wheels and More
 Open Door Preschool
 People's Community Clinic
 Project Transitions
 Ronald McDonald House Charities
 Round Rock Area Serving Center
 SafePlace
 Saint Louise House
 The Settlement Home for Children
 SIMS Foundation
 Society of St. Vincent de Paul – Diocesan
 Council of Austin
 Southwest Key Programs, Inc.
 Sustainable Food Center
 Texas After Violence Project
 Texas Homeless Network
 Texas Partnership for Out of School Time
 Trinity Center
 United Way for Greater Austin
 Urban Roots
 Vaughn House
 Volunteer Healthcare Clinic
 Waterloo Counseling Center
 Wonders & Worries
 Workers Assistance Program
 YMCA of Austin



2013 Membership Profile

One Voice Central Texas (formerly AAHSA) is a coalition of more than 80 nonprofits providing health and human services to, or on behalf of vulnerable Central Texans. One Voice advocates on their behalf of vulnerable Central Texans and supports best practices in nonprofit management. Collectively, members have a combined operating budget of more than \$556 million. Of the 71 organizations who were surveyed, 87% offer full or partial health insurance to full-time employees and 56% offer retirement benefits to employees.*

Community Impact*

Total number of full-time employees

7,388

Total volunteers utilized

71,207

Total volunteer hours

1,113,744

Total number of clients who received direct services

3,739,975

Total monetary value of volunteers (based on 'Independent Sector' estimates)

\$24,658,292

*The information reflects the responses of 71 (88%) members who completed the survey

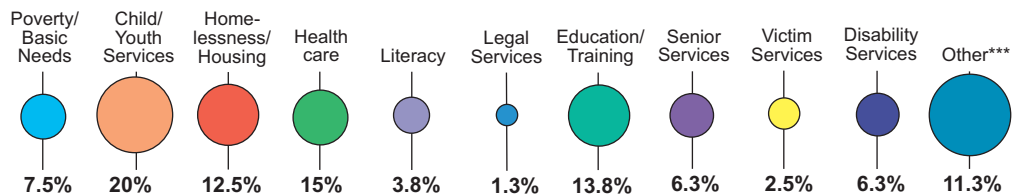
Funding

Source	Total Funding	Percent
Corporations	\$ 8,484,276	2%
Foundations	\$28, 178,055	7%
Individual Donations	\$34,745,197	9%
City & County	\$49,864,210	12%
State	\$74,735,285	18%
Federal	\$60,850,656	15%
Earned Income	\$128,329,885	32%
Other**	\$21,533,072	5%
Total	\$406,720,636	



**Other funding sources for 2013 are: investments/interest income, in-kind contributions, fundraisers/special events, reimbursements, United Way funding, partner agency contributions, contracted services, and donated products/services.

Services Provided



***Other services include: computer literacy, criminal justice, leadership development, and other community support services.



2013 Key Accomplishments

1. **Increased membership by 22% to 82 organizations; 25 are new member organizations**
2. **Averaged 40 Executive Directors attending each monthly meeting**
3. **Received grants from St. David's Foundation and AstraZeneca totaling \$26,000**
4. **Provided support and capacity building for member nonprofit Executive Directors**
 - Implemented a peer-to-peer mentorship program that includes pairing new Executive Directors (ED's) with seasoned ED's, peer support for seasoned ED's, and resource mentors for specific topics. More than one-third of members are participating in some capacity.
 - Welcomed and honored new Executive Directors at a reception
 - Hosted a media training with Judy Maggio from KEYE-TV
 - Held a training on Board development led by Corky Hilliard
 - Hosted an Advocacy Training led by Karen Campbell from One Voice Texas
 - Held a peer led discussion about the Executive Director's role in fundraising
 - Held trainings on the CLAS standards, business continuity and disaster planning, and the impacts of the Affordable Care Act
4. **Advocated for issues of interest to members and their clients:**
 - Created a Task Force to work with City of Austin Health and Human Services Department leadership to provide resources for and refine the upcoming Request for Applications process
 - Supported the passage of \$65 million affordable housing bonds for the city on the November ballot, which passed by 61 percent
 - Secured an additional \$100,000 for the Basic Transportation Needs Fund to provide transportation assistance for low-income, transit dependent individuals
 - Hosted a meeting, at the City's request, with Google Fiber and One Voice members
 - Provided state legislators with a resource list of nonprofit experts
 - Summarized the fiscal and regulatory impact of the State legislative session on health and human services
 - Shared research that compiled the impacts that sequestration will have on OVCT members with the Austin American-Statesman for an article and with community leaders
 - Identified local families that work minimum wage jobs and have children, per the City's request, to participate in a round table discussion with Obama's senior administration
5. **Represented and advocated for social services nonprofits and their clients on community boards. One Voice representatives serve as a voice for vulnerable populations and social service organizations on:**
 - Basic Need Transportation Fund (BTNF) Board which provides resources to increase access to public transportation for low-income, transit dependent individuals
 - Austin Energy Discount Steering Committee to represent the needs of low-income utility users
 - CAN Board and CAN Safety Net Work Group. CAN is a partnership of organizations who work together to enhance the social, health, educational and economic well-being of Central Texas and analyze and assess gaps in the community safety net
6. **Communicated critical information to members**
 - Began using social media – Facebook and Twitter
 - Created weekly e-newsletter update
 - Updated website to include new resource sections and visuals