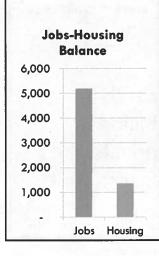


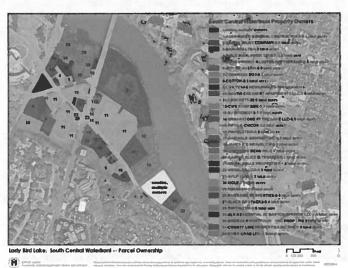
South Central Waterfront Area TODAY -Auto-oriented Jobs Center

• Jobs to Housing (dwelling units) Ratio: 3.5



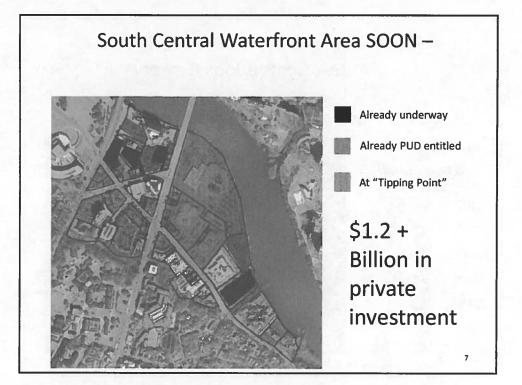


South Central Waterfront Area TODAY -



31 private property owners

1 City of Austin property (One Texas Center: OTC)



Council Resolution: August 2013

#20130808-058

Initiate comprehensive small-area plan for the South Shore Central and three adjacent parcels in the Travis Heights sub-districts of the Waterfront Overlay

Build on:

- 1985 Town Lake Corridor Study
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- 2013 HUD/Sustainable Places Project scenario analysis (SPP)

Engage

- City-wide public workshops
- w/ Waterfront Planning Advisory Board (WPAB)

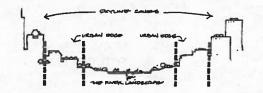
Report to Council:

Results of public workshop (check-point)

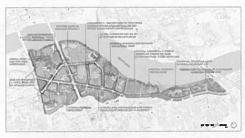
Pending Funding Authorization:

• Engage consultant services for Economics, Green Engineering, Design

1985 Town Lake Corridor Study 2000 ROMA Report



1985: Town Lake Corridor Study



2000: ROMA Report

- ☐ Physical & visual access to water
- ☐ Protect & Improve water quality
- ☐ Create superior planning & mixing of
- ☐ Foster cooperation between landowners & City
- Existing regulations are inadequate to encourage orderly redevelopment
- Lack of public infrastructure to serve as a strong framework for orderly redevelopment
- Incentives for property owners to contribute to "public framework" of shoreline access, open spaces, shared parking, and additional public and private streets.

9

2012 SDAT: District Framework First

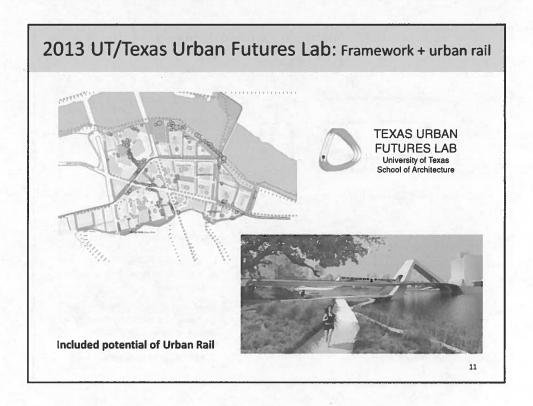


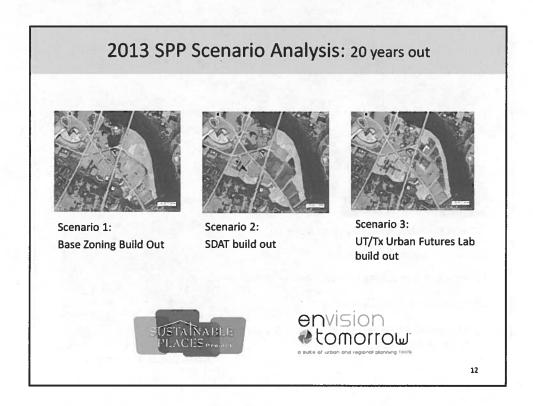


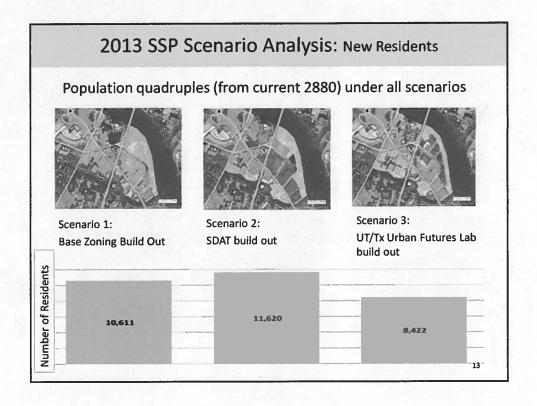
- ☐ Increase Public Access along the shore
- ☐ Increase Pedestrian Connections to the shore
- ☐ Improve water quality through Green Infrastructure
- ☐ Significant Affordable Housing
- District value-capture (TIF) for Physical Framework
 & Affordable Housing

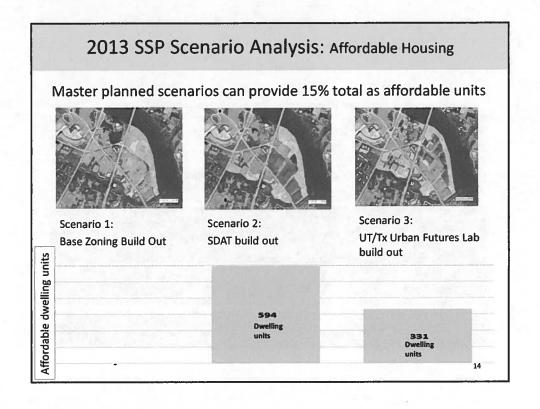


Green Infrastructure Framework









Analysis: Open Space Master planned scenarios can double future Open Space acreage Scenario 1: Base Zoning Build Out Scenario 2: SDAT build out Scenario 3: UT/Tx Urban Futures Lab build out Green Roofs Open Space

Council Resolution: August 2013

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Engage:

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Report to Council:

Results of public workshop (check-point)

Pending Funding Authorization

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Community Engagement: 2014

Stakeholders

Waterfront Planning Advisory Board

WPAB-appointed Stakeholder Outreach Committee

- WPAB core, property owners, Texas School for the Deaf, adjacent neighborhoods reps, realtor, biz owner, other stakeholders

Technical Advisory Group (City of Austin depts.)

- Economic Development & PDRD; Watershed; Capital Planning; Parks; Transportation; AIPP; PWD; others

General Public

17

Community Engagement: 2014

Community Partners

- Sustainable Places Project
- Austin Board of Realtors Smart Growth Grant from the National Association of Realtors
- Texas School for the Deaf
- · American Institute of Architects Austin
- Austin Foundation for Architecture
- Local design volunteers 200+ hours
- UT Community & Regional Planning program
- Kansas University School of Architecture
- Local Talkabout Speakers



Community Engagement: 2014

- 4 months (Jan Apr)
- 8 public events
- Multiple stakeholder meetings
- 450 unique participants since Jan. 2014

2 Walkabouts



- January 11
- April 5

3 Talkabouts



- January 21 February 12
- March 24

1 Vision + Design Intensive



- April 24 April 26
- April 28

Vision + Design Intensive

- 3 public events, 5 days
- to engage public & major stakeholders
- 170 participants over 5 day process

Presentation + Vision Workshop



- April 24
- **Kickoff**

Open Studio + Pin Up



- April 26
- Review in-process work

Review Forum



- April 28
- Review in-process work

Vision + Design Intensive

- 3 public events, 5 days
- to engage public & major stakeholders
- 170 participants over 5 day process

Meetings throughout w/ WPAB outreach committee, owners, advocates, local experts



Council Resolution: August 2013

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Report to Council

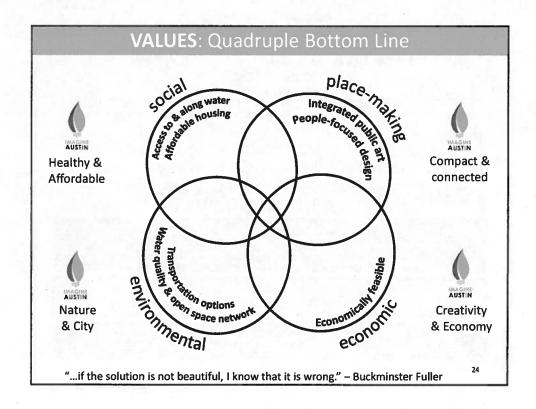
• Results of public workshop (check-point

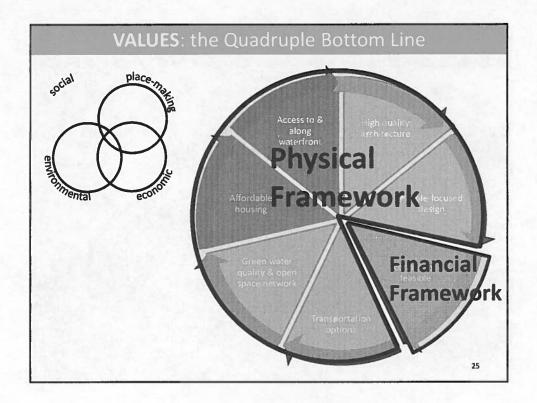
Pending Funding Authorization:

Engage consultant services for Economics, Green Engineering, Design

What we've heard: Community Values

- ☐ Open space ALONG the waterfront
- ☐ Access TO the waterfront
- ☐ People-focused design (walkable/bikeable)
- ☐ Highest quality architecture & design
- ☐ Variety of transportation options
- ☐ Green network throughout the district
- ☐ Variety of affordable housing options in district
- ☐ Green approaches to water quality
- ☐ Economically viable & realistic

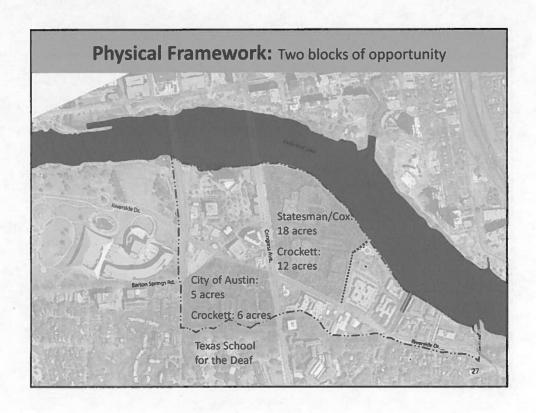


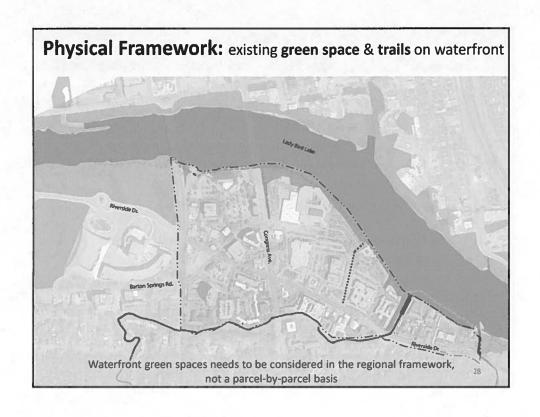


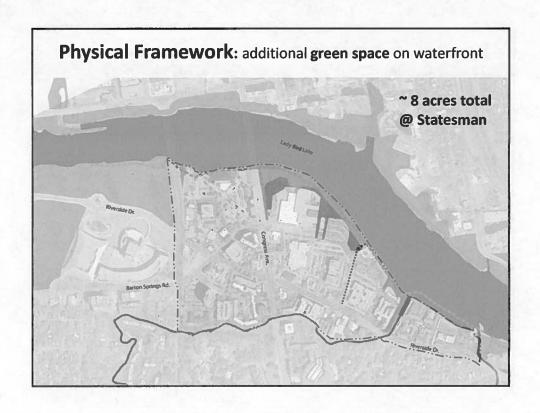
To realize Community Values: A Vision Framework

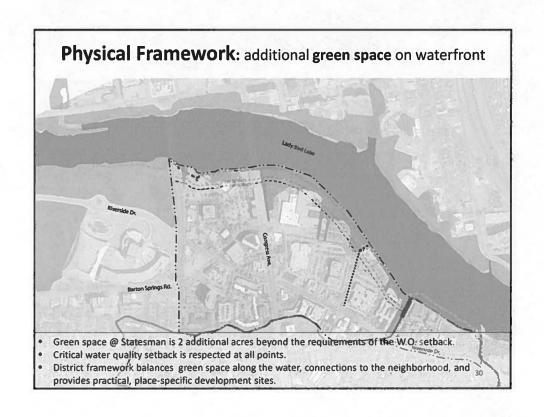
A Vision Framework must include:

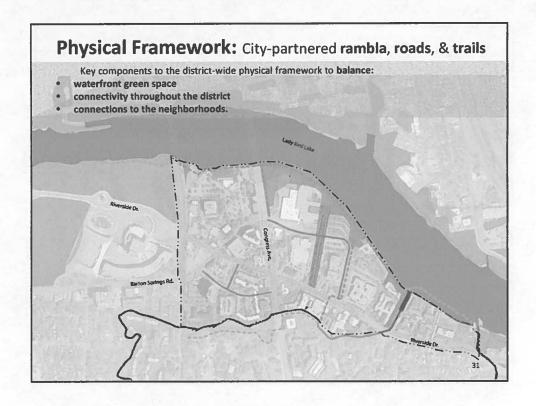
- A Physical Framework for a district-wide vision, not a parcel by parcel approach, to providing a connecting network of streets, pedestrian connections, open space, & green infrastructure.
- A Financial Framework to capture the district-wide value of investments, both private and public, to realize the Physical Framework and to include creation of affordable housing
- Involvement of the City as active partner

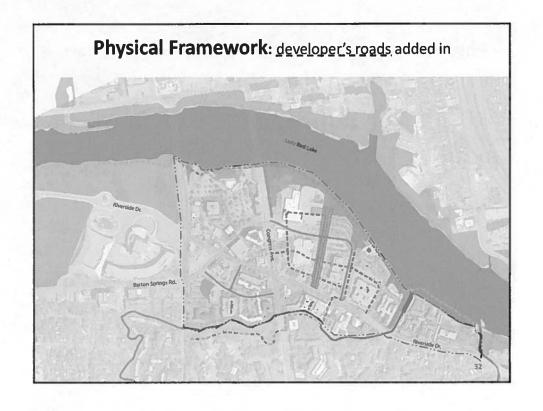


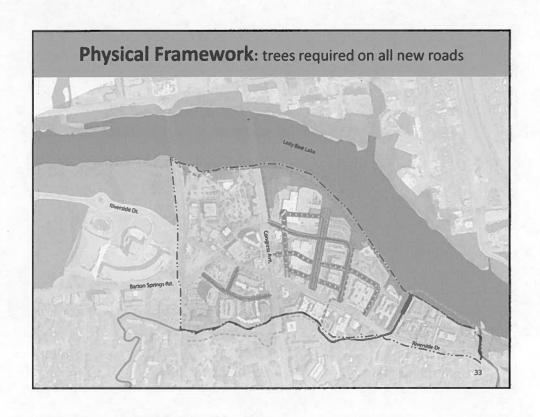


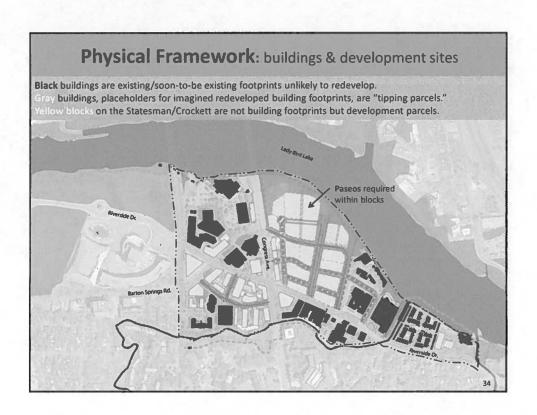


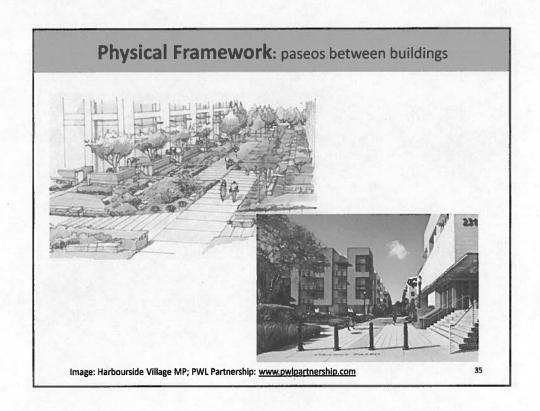


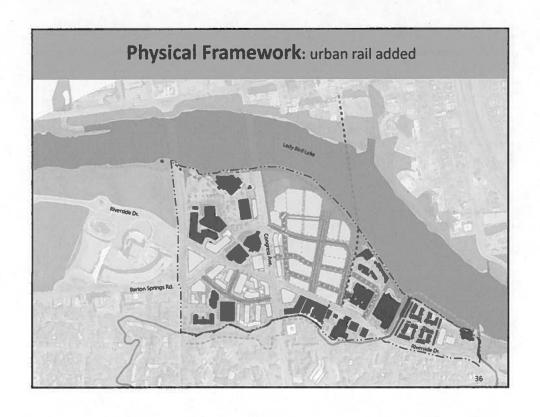


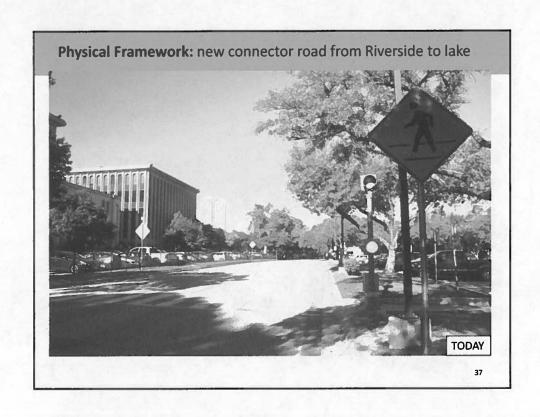


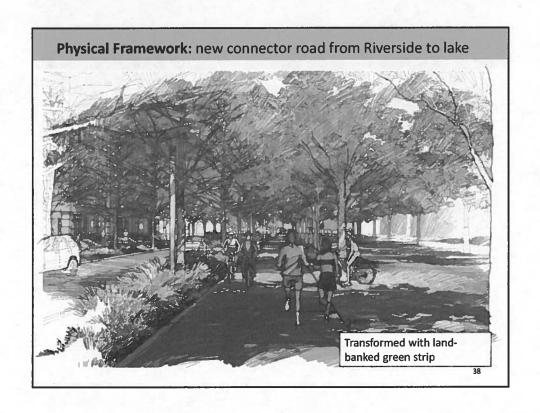


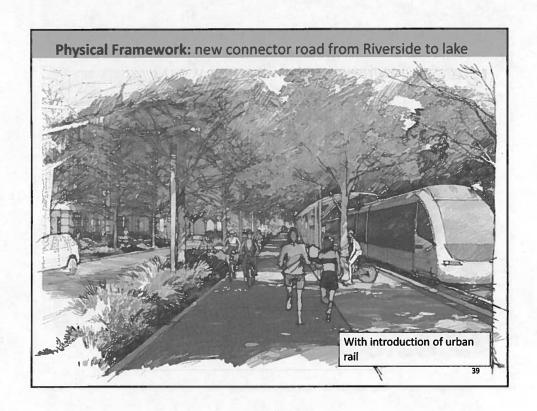


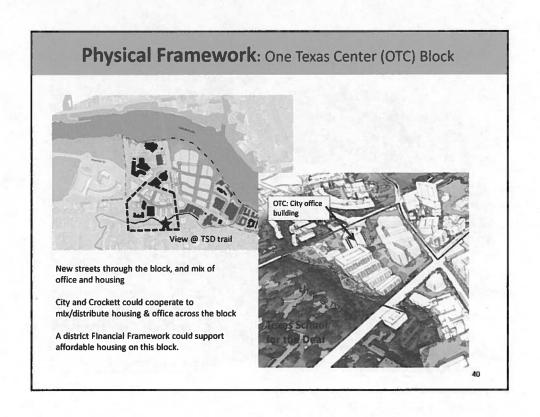


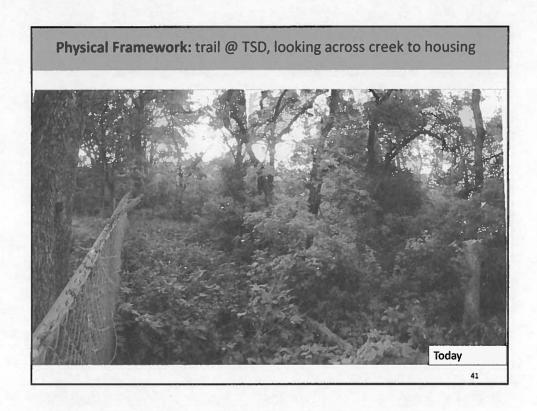


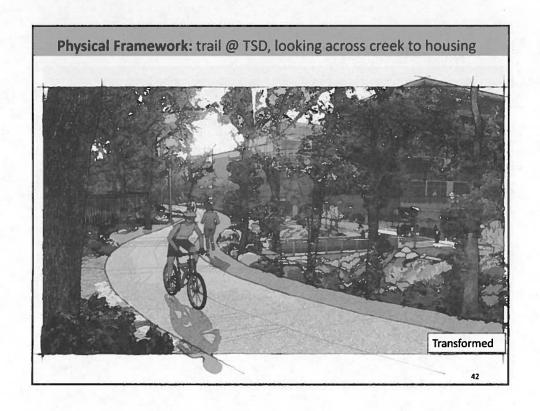












In order to achieve Community Values:

A Vision Framework must include:

- A Physical Framework for a district-wide vision, not a parcel by parcel approach, to providing a connecting network of streets, pedestrian connections, open space, & green infrastructure.
- A <u>Financial Framework</u> to capture the district-wide value of investments, both private and public, to realize the Physical Framework and to include creation of affordable housing
- Involvement of the City as active partner

43

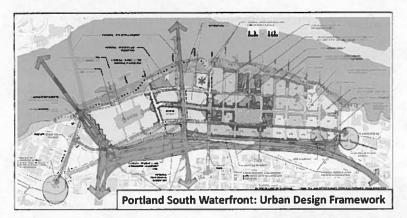
Financial Framework: Lessons from Portland South Waterfront



34 private properties; 120 acres

City had to provide certainty for development to follow plan

Financial Framework: Lessons from Portland South Waterfront



City had to provide certainty for development to follow plan

45

Financial Framework: Lessons from Portland South Waterfront

- Development Agreement (excerpts)
 - \$1+ B Private Investment (\$3B over 20 years)
 - \$100+M Public Investment (key streets; tram & streetcar; park; affordable housing)
 - 2000 market-rate housing units; 400 affordable units
 - Neighborhood Infrastructure: greenway, parks, pedestrian bridge, aerial tram, streetcar, room for light rail
 - Sustainable buildings and environment





Financial Framework: Lessons from Portland South Waterfront

Development Agreement - Public Ledger

Public committed:

- Investment in infrastructure
- Revised zoning district
- Park site acquisition
- Urban renewal financial risk
- Political Support
- Staffing resource



Public received:

- LEED building commitments
- Open space and greenway commitments
 - better formed development
 - TIF generation
 - "Gap Payment" obligation
 - Infrastructure cost-sharing
 - Affordable housing and jobs creation
 - First right of refusal
 - District "Jump start"
- M/W/ESB and work force equity programs

47

Financial Framework: Lessons from Portland South Waterfront

Development Agreement - Private Ledger

Private Commitment:

- •Investment in infrastructure
- Investment in development by date certain
- More public amenities than code required
- LEED buildings
- *Land for affordable housing reserved
- ■Cover TIF risk



Private Received:

- Policy/political support
- Amenities for private investment
- Infrastructure funding certainty (amount and timing)
- •Increased return on investment



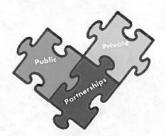
City as active partner: Financial Toolkit

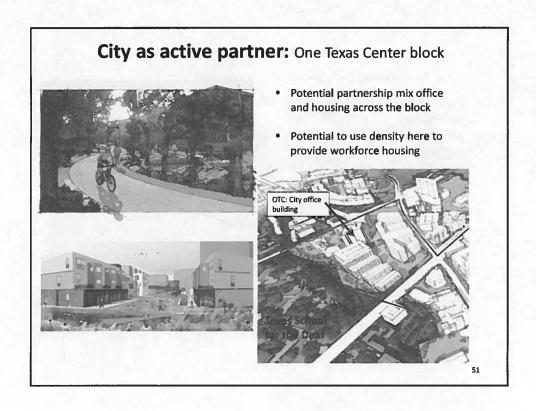
Helping build the Physical Framework

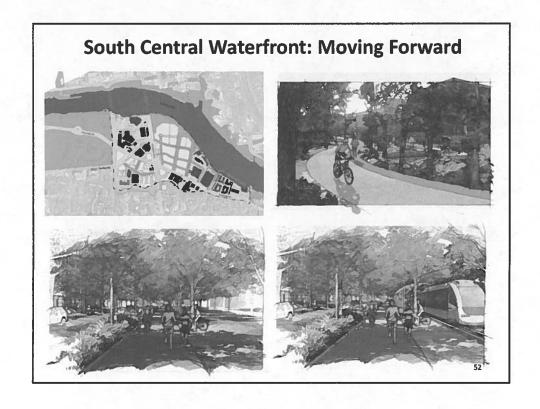
- Tax Increment (loans, site acquisition, infrastructure, affordable housing fund)
- Land Banking
- Development Agreements
- Transportation funds (state/fed)
- Parking fees (bonds)
- Public Improvement District
- Tax Credits (Housing, Historic, NMTC, Energy)
- Tax Abatements (market and affordable housing)
- Eminent Domain
- Bonuses
- Transfer of Development Rights
- Public land monetization
- Sole Source Impact Fees
- Earmarks (ped bridgė)

City as active partner: Possible Partnership Tools

- Development Agreements
- Horizontal Development Entity (willing partners)
- Public Improvement Districts
- Tax Increment Financing (property and sales)
- Tax Credits (Low Income Housing; New Markets; Energy)
- HUD Section 108
- Land Banking
- Land Swaps
- Transfer of Development Rights
- Sole Source Impact Fees







South Central Waterfront: Moving Forward

Build on Partnerships begun:

Waterfront Planning Advisory Board

WPAB-appointed Stakeholder Outreach Committee

- WPAB core, key **property owners, Texas School for the Deaf, adjacent neighborhoods reps, affordable housing leader,** realtor, business owner, other stakeholders

Technical Advisory Group (City of Austin depts.)

- Economic Development & PDRD; Watershed; Capital Planning; Parks; Transportation; AIPP; PWD; others

General Public: 450 in 2014 alone

53

South Central Waterfront: Moving Forward

Partnerships begun: City TAG (partial list)

Department	Already provided	Potential contribution
Economic Development	SPP collaboration; Key Engagement support	Coordinate PPP
Watershed Protection	Potential of Green Infrastructure; Engagement support Develop SCW as urban green infrastructure mode	
СРО	Involvement & support Engagement	CIP coordination for Physical Framework
ATD	Consult on rail and other	Coordinate with potential urban rail
PWD	Initial coordination with Congress Ave project	Coordinate Congress Ave and other reconstructions
Economic Development Art in Public Places	Public artists' roundtable for SCW	Public Art Framework
Resource Recovery	Brownfields assessment	Potential brownfields funds

South Central Waterfront: Moving Forward

Partnerships moving forward: other projects/agencies

Dept/project/agency	Potential contribution
Project Connect	Pending urban rail decision, refine urban design/land use plan to complement rail/TOD
Waller Creek Conservancy	Coordinate complementary design & potential on SCW of pontoon bridge
Downtown Austin Alliance	Congress Street design & coordination into SCW

55

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Results of nublic workshop (check-noint)

Pending Funding Authorization

Engage consultant services for Economics, Green Engineering, Design

South Central Waterfront: Moving Forward

Developing & Implementing the Vision Framework: Physical, Financial, Partnerships

Pending funding authorization, engage consultant services for:

- Economic: development & finance models, market analysis, bonus calibration
- Engineering: green infrastructure design, costs
- Design & planning: transportation, landscape, urban design, public art
- District-management & implementation models